



**Derry City & Strabane**  
District Council

Comhairle  
**Chathair Dhoire &  
Cheantar an tSratha Báin**

**Derry Cittie & Stràbane**  
Destrack Cooncil

Ref: EIR / 867

28 October 2016

Mr

Email: tommy@brickkiln.co

Dear Mr

**Environmental Information Regulations 2004 Request Query on increase in waste disposal costs**

I refer to your EIR request as above and respond as follows:

In relation to the actual increase in costs as reported in the Annual Statutory Accounts for the relevant organisations, these are summarised in the table below:-

<b>Details</b>	<b>2014/15</b>	<b>2015/16</b>
Strabane District Council waste disposal costs year-ended 31st March 2015	1,366,717	
Derry City Council waste disposal costs year-ended 31st March 2015	4,782,782	
Derry City and Strabane District Council waste disposal costs year-ended 31st March 2016		6,200,164
<b>Total</b>	<b>6,149,500</b>	<b>6,200,164</b>

**Derry**

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The increase in costs of £50,664 is summarised in the table below:-

<b>Details</b>	<b>2014/15</b>	<b>2015/16</b>	<b>Change</b>	<b>Reason</b>
Administrative	48,198	14,406	(33,792)	
Capital charges	6,062	17,226	11,164	
Environmental	64,096	(141,896)	(205,992)	Reduction in landfill provision for future aftercare costs
Income	(99,365)	(38,529)	60,836	Trade waste reduction
Overheads	166,394	23,881	(142,513)	Corporate support costs reallocated
Staff costs	121,829	49,072	(72,757)	Redeployment from disposal to collection
Utility & Building costs	24,163	24,959	796	
Vehicle, PR & Small equipment	15,209	3,096	(12,113)	
Waste disposal contracts	5,802,912	6,247,949	445,037	See detailed analysis below
<b>Total</b>	<b>6,149,500</b>	<b>6,200,164</b>	<b>50,664</b>	

In terms of the most significant of these costs, waste disposal costs, a summary of the costs and tonnages associated with the various contracts for the years in question can be abridged as follows:-

<b>Details</b>	<b>2014/15</b>		<b>2015/16</b>	
	<b>Tonnes</b>	<b>Cost (£)</b>	<b>Tonnes</b>	<b>Cost (£)</b>
Black bin (Residual)	3,561,7.92	3,578,203	33,644.69	3,999,064
Blue Bin (Mixed Dry Recyclable)	9,738.34	0	11,368.25	475,911
Brown Bin (Food)	0	0	1,238.19	55,995
Green waste	4,209.09	18,086	4,577.63	195,576
Other waste	2,442,8.81	2,206,623	20,072.73	1,521,403
<b>Total</b>	<b>73,994.16</b>	<b>5,802,912</b>	<b>70,901.49</b>	<b>6,247,949</b>

You will be aware that these figures have been audited and signed off by the Northern Ireland Audit Office as part of the annual statutory audit and no issues have been raised.

If you are dissatisfied with our response you have rights of review and appeal; these rights consist of two review processes.

Firstly our internal review procedure is available by contacting:

John Kelpie  
Chief Executive  
Derry City and Strabane District Council  
98 Strand Road  
Derry BT48 7NN  
Tel 028 71253253 or email [john.kelpie@derrystrabane.com](mailto:john.kelpie@derrystrabane.com)

Secondly, you can appeal directly by contacting the Information Commissioner at:

Information Commissioner  
Wycliffe House  
Water Lane  
Wilmslow  
CHESHIRE SK9 5AF  
Tel: 0303 123 1113 (local rate) or email: [casework@ico.org.uk](mailto:casework@ico.org.uk)

Yours sincerely

**Lead Finance Officer**



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