

Annual Fixed Penalty Returns Data 2015-16

RPA Council	2013 /14	2014 /15	2015 /16	Three year sum	Three year average	Rate / 10,000 people	% of total issued	Income from litter enforcement in 2015/16	Average return from an FPN (litter and fouling) in 2015/16
Antrim and Newtownabbey	187	161	187	535	178	13	4.3	£10,120	£54.24
Ards and North Down	129	111	56	296	99	6	2.4	£3,110	£55.57
Banbridge, Craigavon and Armagh City	696	819	587	2102	701	34	17.1	£41,440	£70.35
Belfast	1907	2382	2269	6558	2186	78	53.2	£108,537	£46.74
Causeway Coast and Glens	160	93	49	302	101	7	2.5	£2,040	£43.38
Derry and Strabane	493	397	187	1077	359	24	8.7	£8,050	£43.97
Fermanagh and Omagh	61	161	168	390	130	11	3.2	£8,153	£48.69
Lisburn and Castlereagh	83	33	12	128	43	2	1.0	£750	£55.56
Mid and East Antrim	76	115	65	256	85	6	2.1	£2,980	£45.73
Mid Ulster	62	48	29	139	46	3	1.1	£1,200	£40.00
Newry and Mourne and Down	299	123	115	537	179	10	4.4	£5,150	£42.64
Total	4153	4443	3724	12320	4107	22	100		£49.71

Figure 1: the fixed penalty data for littering during the period April 2013 to March 2016 for each RPA Council in NI.

RPA Council	2013 /14	2014 /15	2015 /16	Three year sum	Three year average	Rate / 10,000 people	% of total issued	Income from enforcement in 2015/16
Antrim and Newtownabbey	25	-	4		15	1	4	£240
Ards and North Down	6	-	50		28	2	8	£2,780
Armagh, Banbridge and Craigavon	52	-	21		37	2	10	£1,330
Belfast	223	-	180		202	10	56	£5,940
Causeway Coast and Glens	27	-	16		22	1	6	£780
Derry and Strabane	21	-	7		14	1	4	£480
Fermanagh and Omagh	12	-	1		7	0	2	£75
Lisburn and Castlereagh	8	-	6		7	1	2	£250
Mid and East Antrim	16	-	10		13	1	4	£450
Mid Ulster	5	-	1		3	0	1	£0
Newry and Mourne and Down	16	-	14		15	1	4	£350
Total	411	-	310		360.5	2		

Figure 2: the fixed penalty data for dog fouling during the period April 2013 to March 2016 for each RPA Council in NI. The data for 2014/15 was not forwarded by the DoE, and subsequently the sum and averages are based on two years.

	Spend on street cleansing*	Spend this year against last	Spend this year against average of previous three years	Change in spending on street cleansing minus CPI Inflation (0.3%)	Cost per head of population
Antrim and Newtownabbey	£2,471,527.00	£310,973.00	£378,405.67	£304,491.34	£17.70
Ards and North Down	£2,864,718.00	£229,097.00	£179,643.33	£221,190.14	£18.14
Armagh, Banbridge and Craigavon	£2,781,158.00	-£166,552.00	-£4,029,772.00	-£175,395.13	£13.58
Belfast	£16,447,588.00	£1,788,795.00	£5,862,396.00	£1,744,818.62	£58.39
Causeway Coast and Glens	£2,566,116.00	-£33,829.00	-£376,083.33	-£41,628.83	£18.11
Derry and Strabane	£4,191,244.00	£504,800.00	£1,200,936.33	£493,740.67	£28.20
Fermanagh and Omagh	£1,787,916.00	£190,361.00	-£115,677.00	£185,568.34	£15.64
Lisburn and Castlereagh	£2,235,271.00	-£228,131.00	£71,598.67	-£235,521.21	£11.77
Mid and East Antrim	£2,036,092.00	-£21,873.00	-£4,420.33	-£28,046.89	£14.97
Mid Ulster	£2,553,238.00	£500,563.00	£200,891.67	£494,404.98	£17.89
Newry Mourne and Down	£3,350,344.00	£198,693.00	£362,496.67	£189,238.05	£19.43
Total	£43,285,212.00	£3,272,897.00	£3,730,415.67	£3,152,860.06	-
Mean	£3,935,019.27	£297,536.09	£339,128.70	£286,623.64	£23.66
Median	£2,566,116.00	£198,693.00	£179,643.33	£189,238.05	£18

Figure 3: Spend on Street Cleansing by RPA Councils in 2015/16. The figures have been gathered from the official Council Financial Statements for the Year End 2016, published on their websites. Population numbers used were the mid-year population estimate given by NISRA.