

DERRY STRABANE LABOUR MARKET PARTNERSHIP Annual Report 2022/23







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DSLMP Chairperson Foreword

Daniel McGrath was elected Chair of the Derry Strabane LMP 08th March 2023 and commenced the role at the first 2023/24 meeting held 19th April 2023. Representing the business sector on the DSLMP Board Daniel, a Manager with Allstate, is embracing the challenge to move the LMP forward to achieve further and heightened success.



The current DSLMP Board and Secretariat is a fantastic representation of the 'local works' agenda bringing together motivated individuals from multiple agencies and organisations across the Derry City and Strabane District Council (DCSDC) area. Under the shared aim of improving employability outcomes and labour market conditions locally, the Board has integrated effectively under the LMP banner networking and sharing information and best practice across a range of local issues. Representing local business, Invest NI, the Chamber of Commerce, local communities, the disability sector, FE, HE, the Health Trust, DfC, DfE and Council, the wealth of knowledge and expertise brought to the LMP by the Board is outstanding. The Members and Secretariat are to be thanked for their contribution to the continual development of the Board and the successes achieved in 2022/23. The intensive support provided by our colleagues in DfC has not gone unnoticed and the work completed in 2022/23 was only made possible through the tireless and continued backing of DfC at all levels. I want to send my thanks for their professionalism and persistent presence and assistance.

Reflecting on 2022/23, although the Action Plan for this period was impeded and delivery restricted by limitations outside the control of the interim / permanent Partnership, working within the confines of available finance and resources, success was achieved and measurable in many projects. The delivery of the Enterprise Plus programme in partnership with Enterprise North West is significant with the production of 12 business plans and 5 people entering employment / starting a business. The Lifelong Learning Community Education Programme, in partnership with local community groups and training providers, had considerable impact and progressed from strength to strength over a short period of time. To address a gap in the labour market, the 2022/23 Action Plan displayed a high level of flexibility by focusing the Creating Pathways programme solely on educating individuals in the basics of becoming a Classroom Assistant to progressing and starting them on a pathway to becoming a level 3 Classroom Assistant. These successes, the establishment of a permanent LMP Board and the valuable learning acquired from 2022/23 has built a solid foundation for us to carry forward, enhance and promote the good work of DSLMP into 2023/24.

I, the Vice Chair, Members and Secretariat of DSLMP are confident 2023/24 will bring the successful delivery of our Action Plan. We will keep at the heart of our Partnership the needs of the residents of Derry and Strabane who require the support of DSLMP and its projects to progress closer to and into the labour market.

Daniel McGrath, Chair of DSLMP

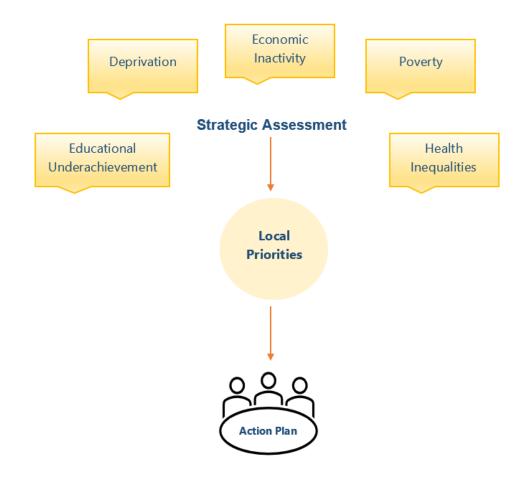
DERRY STRABANE LABOUR MARKET PARTNERSHIP



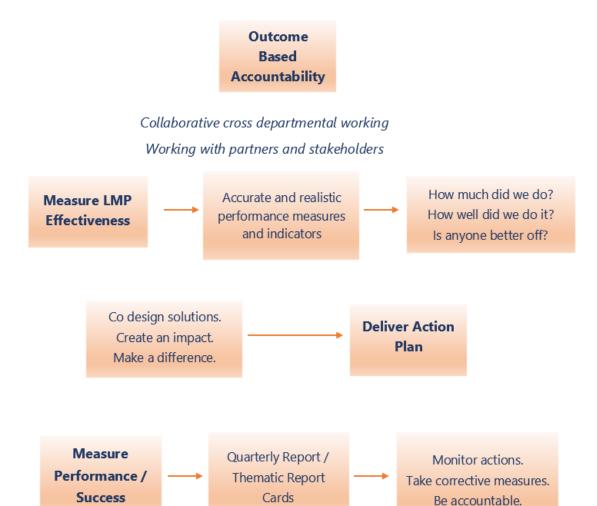
The Department for Communities (Local Labour Market Partnership (LMP) Funder) allocated £571,155.06 to Derry and Strabane LMP in 2022/23. This was determined using a basic amount of funding each council receives topped up based on population and levels of deprivation.



Development of the 2022/23 Action Plan



Measuring Success



- Delivering the Action Plan on time and on budget.
- Achieving all outcomes detailed in the performance measures.
- Positively impacting the lives of hundreds of residents through opportunities to engage in education, training and employment.
 - Improving employability outcomes for those who need and want to work.
 - Progressing project by project, programme by programme, year on year.
- Building networks across the council area to ensure future Action Plans meet the needs of the people and employers of DCSDC.

Derry Strabane Labour Market Partnership Membership

	First Name	Last Name	Role	Organisation represented
1	Daniel	McGrath	Chair	Allstate
2	Edyth	Dunlop	Vice-Chair	Disability Employment Network / NIUSE
3	Nicky	Gilleece	Secretariat	Derry City and Strabane District Council
4	Emma	Quinn	Secretariat	Derry City and Strabane District Council
5	Shonagh	Higgenbotham	Secretariat	Derry City and Strabane District Council
6	Kevin	O'Connor		Derry City and Strabane District Council
7	Deirdre	Hasson		Education Authority
8	Peter	Wisener		North West Regional College
9	Angela	Scanlon		Ulster University
10	Katherine	Spratt		Invest NI
11	Joanne	Adair		Western Health and Social Care Trust
12	Louise	Devine		DfC JBO, Lisnagelvin
13	Mary	Donaghey		DfC JBO, Strabane
14	Chris	Duddy		DfC JBO, Foyle
15	Julie	Connolly		DfE Careers Service
16	Martin	Duffy		Derg Local Growth Partnership
17	Julie	Pollock		Chamber of Commerce





























Action Plan Report with an Overview of Projects and Successes

This 2022/23 Annual Report refers to the second full year of the DSLMP covering the funding period 01st April 2022 to 31st March 2023. Please note some delivery has continued into 2023/24.

The projects delivered by the Partnership during the 2022/23 period are set out in the following pages.

Strategic Priority 1

To form and successfully deliver the functions of the local Labour Market Partnership for the area.

Theme 1 LMP Formation



Permanent LMP board established.



Target Achieved
Meetings 6 8



Capacity building workshop was delivered on **The Labour Market and Local Insights** by Ulster University Economic Policy
Centre's (UUEPC) Dr Eoin Magennis.

Strategic Priority 2

To improve employability outcomes and / or labour market conditions locally.

Theme 1: Into Training and Employment

Ready to Work Academies.

DSLMP, in partnership with local training providers, educational establishments and employers, delivered industry-led skills / sector-based work academies.

Some academies have been extended to 2023/24 delivery.

			Into		Gained a	
	Registrations Employment		Qualification			
Action Plan Target	1	00%		32%		41%
Achieved	1	12%		33%		88%







Office

Construction

Domestic / Catering





Delivery of Office, IT and Customer Service Academy.



Launch of Construction Academy.

Creating Pathways.

A programme of support to move people onto the Classroom Assistant career path was developed to increase confidence and ability and encourage enrolment in the L3 qualification in 2023/24.

2022/23 programmes delivered included:

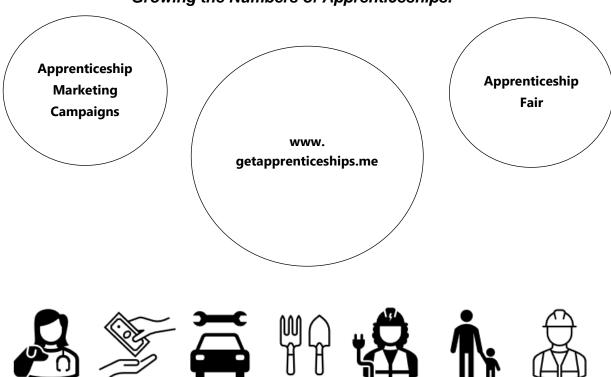
- Career Pathways and Employability.
- L2 Award in Understanding Protection and Safeguarding.
- L2 Award: An Introduction to Mindfulness + Reducing Anxiety in Children.
- L3 Award in Working with Children + Young People with Special Needs.
- L3 Award in Emergency Paediatric First Aid.

Leading to a class upskilling Classroom Assistants in temporary employment.

- L3 Diploma in Supporting Teaching and Learning class commenced February 2023 and will complete December 2023.

	Gained a			
	Registrations		Qualification	
Action Plan Target		100%		85%
Achieved		178%		100%

Growing the Numbers of Apprenticeships.



Enterprise Plus

The Enterprise Plus Programme (EPP) was aimed at local people who wanted to start a business but faced barriers to progressing through mainstream programmes due to personal circumstances.

	Numbers	Business Plans		
	Registered	Completed		
Action Plan Target	100%	83%		
Achieved	117%	86%		

2 New Businesses Started



Business Mentoring

Financial Support

Launch of the Enterprise Plus Programme.



Theme 2: Lifelong Learning

The Lifelong Learning: Community Education Programme was developed to promote the practice of life-long learning across our communities. DSLMP connected with communities and delivered short training courses / qualifications for residents to entice them back to learning and in turn closer to the labour market.

	Gained	a	
	Qualification		
Action Plan Target		40%	
Achieved		90%	





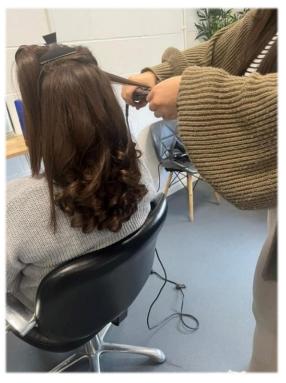
Event Stewarding training.



First Aid with CPR and defibrillator training.



CSR training requested by Fountain Street Community Development Association, Strabane.



L1 Hair and Beauty requested by Creggan Neighbourhood Partnership.



Strategic Priority 3

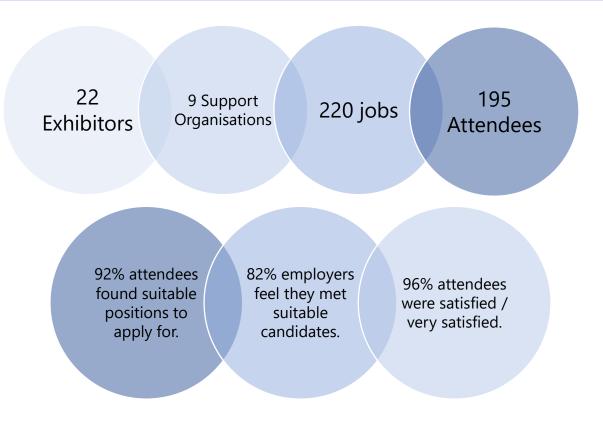
To promote and support delivery of existing employability or skills provision available either regionally or locally.

Theme 1 Increased awareness and understanding of regional, EU & other employabilityprogrammes

DSLMP met or exceeded all SP3 targets in 2022/23.

Action Plan Measurables	AP Target	Delivered	
Job Fairs			
# job fairs	2	2	
# attendees	240	595	
Careers Fairs			
# careers fairs	2	2	
# attendees	1600	1690	
Apprenticeship Fair			
# apprenticeship fairs	1	1	
# attendees	N/A	181	

1. Strabane Job Fair: The Alley Theatre, September 15th, 2022.







2. Derry Job Fair: The Millenium Forum, September 22nd, 2022.

47 Exhibitors

7 Support Organisations

953 jobs

400 Attendees

74% attendees found suitable positions to apply for.

82% employers feel they met suitable candidates.

95% attendees were satisfied / very satisfied.



3. Apprenticeship Fair: The Guildhall, October 13th, 2022.

The Apprenticeship Fair falls into:
Priority 3 to promote ApprenticeshipNI and increase awareness.

Priority 2 operational delivery of the Fair with associated marketing campaign.

4. Derry Interactive Careers Fair: The Foyle Arena, March 01st 2023.

Entitled and branded 'Unlock your Future'.





DfE Careers Service with a copy of the 'Passport'



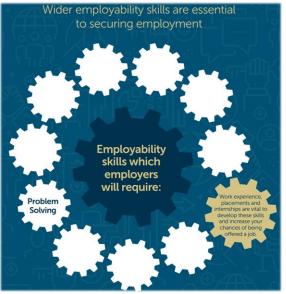
11/12 schools participated.

Years 10 / 11.

1210 students attended.

On entry to both fairs students received a bag with merchandise including a 'passport' competition. The 'passport' increased interaction, communication, and teamwork and all completed passports were entered into a draw for prizes sponsored by Seagate.







Craft Training

Interactivity was the 'order of the day' allowing students to see, do and learn.

Tell me and I forget.

Teach me and I remember.

Involve me and I learn.

An excellent range of 25 exhibitors attended the Derry job fair including employers, training providers, further education and higher education, for example, Terex, Seagate, Allstate, Learning Pool, WHSCT, The Nerve Centre, NI Screen, Hipixel, GemX, Dupont, Nuprint, Fleming Agri, E&I Engineering, Kainos, UU, Cafre College, Craft Training, Rutledge, 21 Training and more.



Terex

5. Strabane Interactive Careers Fair: Melvin Sports Complex, March 14th 2023.



21 Training

4/4 schools and 1 EOTAS (Education Other Than at

School)
participated.



Years 10 / 11.

Ulster University



480 students attended.

Seagate Technology

A varied range of 18 exhibitors attended the Strabane job fair including employers, training providers, further education and higher education, for example, Frylite, Terex, McColgans, Seagate, Allstate, The Nerve Centre, NI Screen, Dupont, Computershare, Fleming Agri, UU, Cafre College, Craft Training and more.

Financial Statement

A comprehensive audit of DSLMP was carried out for the 2022/23 period. Findings concluded there is a satisfactory system of governance, risk management and control in place.

Signed Financial Statement for 1 April 2021 – 31 March 2023

Statement of Incom	e & Expenditure	AP	PENDIX 1	
Daniel City and Straham Birthirt Council				
Derry City and Strabane District Council				
Derry Strabane Labour Market Partnership				
Statement of Income & Expenditure				
Year to 31 March 2022				
	Total Funding	Expenditure	Expenditure	Total
	rotarramang	Charged	Accrued	Expenditure
Funding	£	£	£	£
Funding from DfC (Administration)	140385	81,249.71	~ 0	81,249.71
Funding from DfC (Operational)	586500	3129.78	9304	12,433.78
Funding from DfE	50000	0	0	12,433.70
Contribution from Council	30000	0	0	- ·
Contributions from others		0	0	H
contributions from others	776885	84379.49	9304	93683.49
	770003	04373.43	3304	33063.43
Payments	£	£	£	£
Salaries	128110	81,249.71		81,249.71
Staff Costs	6000	0	0	0
Running Costs	6275	0	0	0
Training	0	0	0	0
Audit Fees	0	0	0	0
Insurance	0	0	0	0
Total DfC Administration	140385			
Strategic Priority 1 (Operational)	161500	0	0	0
Strategic Priority 2 (Operational)	400000	2528	9,304.00	11,832.00
Strategic Priority 3 (Operational)	25000	601.78	0	601.78
Total DfC Operational	726885			
Payments - Department XXXX (Admin)	0	0	0	0
Payments - Department XXXX (Operational)	0	0	0	0
Payments - Council Contribution	0	0	0	0
Payments - other Contribution DfE	50000	0	0	0
Total Other				
	776885	84,379.49	9304	93683.49
Certificate of Chief Financial Officer				
Subject to the central charges shown above			,	
Department for Communities on behalf of the				
expenditure shown has been wholly, exclusi	vely and necessa	rily incurred by	the Council on t	he Labour
Market Partnership and that the grant received	vable is in accorda	ance with the re	gulations and co	onditions
applicable. ALDA			9/1/22	
Chief Financial Officer		-	Date	