



PCSP Small Project Support 2017/18 Award Recommendations

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Derry and Strabane PCSP ~ Small Project Support 2017/18

Ballyarnett DEA ~ Funding Allocation £40,150.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
1	NIHE ¹	Junior Warden Project	£6,236.66	£2,110.00	83	98
2	Rainbow Child and Family Centre	Rainbow Child and Family Centre	£13,300.00	£10,000.00	83	98
5	Shantallow Renewal Team	Tackling Real Issues	£11,250.00	£8,750.00	81	95
7	SCRA ²	YES Project	£3,895.88	£1,234.53	80	94
13	Off the Streets	Summer Youth Intervention Project	£9,704.00	£9,704.00	73	86
17	Shantallow Youth Intervention Group	CCI – Carnhill, Cornshell Initiative	£11,492.00	£7,352.00	72	85
19	Greater Shantallow Community Arts	Your Life in Their Hands	£10,570.00	£999.47	70	82
		Total	£66,448.54	£40,150.00		

¹ Apportioned Across Ballyarnett, Waterside and Foyleside

² Councilwide Project - costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Ballyarnett DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
19	Greater Shantallow Community Arts	Your Life in Their Hands	£10,570.00	£7,770.53	70	82
23	Men's Action Network ³	Evolve	£2,426.00	£1,956.80	66	78
24	Foyle & District Road Safety Committee ⁴	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ⁵	Cybercrime Film	£1,993.75	£1,181.25	65	76
27	La Dolce Vita ⁶	La Dolce Vita Project	£2,000.00	£670.00	63	74
30	Greater Shantallow Area Partnership	Enjoy the Holidays over the Summer	£6,260.00	£5,040.00	58	68
		Total	£23,746.63	£17,009.21		

³ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

⁴ Councilwide project – costs apportioned

⁵ Councilwide – costs apportioned

⁶ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

Ballyarnett DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Project Cost	Amount recommended	Matrix Score	% Score
39	Galliagh Women's Group	Galliagh Women's Project	£5990.00	£0	0	Incomplete application
40	Leafair Community Association	Young Outer North Growth Project (YOUNG)	£14,310.00	£0	0	Incomplete application
Total			£0	£0		

Total Amount Eligible: £0

Total Amount Funded: £40,150.00

Derry and Strabane PCSP ~ Small Project Support 2017/18

Derg DEA ~ Funding Allocation £29,610.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
7	SCRA ¹	YES Project	£3,895.88	£1,234.53	80	94
24	Foyle & District Road Safety Committee ²	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ³	Cybercrime Film	£1,993.75	£1,181.25	65	76
		Total	£6,386.51	£2,806.41		

¹ Councilwide Project - costs apportioned

² Councilwide project – costs apportioned

³ Councilwide – costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Derg DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
		Total	£0	£0		

Derg DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
33	Sion Mills Community Forum	A Better Sion Mills	£2,560.00	£0	38	45
Total			£2,560.00	£0		

Total Amount Eligible: £2,560.00

Total Amount Funded: £0

Derry and Strabane PCSP ~ Small Project Support 2017/18

Faughan DEA ~ Funding Allocation £23,080.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
7	SCRA ⁴	YES Project	£3,895.88	£1,234.53	80	94
23	Men's Action Network ⁵	Evolve	£2,426.00	£1,956.80	66	78
24	Foyle & District Road Safety Committee ⁶	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ⁷	Cybercrime Film	£1,993.75	£1,181.25	65	76
27	La Dolce Vita ⁸	La Dolce Vita Project	£2,000.00	£670.00	63	74
		Total	£10,812.51	£5,433.21		

⁴ Councilwide Project - costs apportioned

⁵ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

⁶ Councilwide project – costs apportioned

⁷ Councilwide Project – costs apportioned

⁸ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

Derry and Strabane PCSP ~ Small Project Support 2017/18

Faughan DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
		Total	£0	£0		

Faughan DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
34	Faughan Rural Community Hub Ltd	Defibrillator Awareness Workshops	£11,266.00	£0	35	41
36	Youthphoric	Consulting with the Youth	£12,500.00	£0	33	39
37	RAPID	Rural Home Safety	£12,480.00	£0	30	35
Total			£36,246.00	£0		

Total Amount Eligible: £36,246.00

Total Amount Funded: £0

Derry and Strabane PCSP ~ Small Project Support 2017/18

Foyleside DEA ~ Funding Allocation £23,757.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
1	NIHE ¹	Junior Warden Project	£6,236.66	£2,110.00	83	98
7	SCRA ²	YES Project	£3,895.88	£1,234.53	80	94
8	Dunluce Family Centre	TEACH Programme (Training, Education, Awareness can help)	£9,980.00	£9,980.00	79	93
11	Keeping it Real Group	Drivers for Change	£12,500.00	£10,000.00	74	87
16	Glen Development Initiative	Glen Youth Club	£10,000.00	£432.47	72	85
Total			£42,612.54	£23,757.00		

¹ Apportioned Across Ballyarnett, Waterside and Foyleside

² Councilwide Project - costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Foyleside DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project cost	Amount Requested	Matrix Score	% Score
16	Glen Development Initiative	Glen Youth Club	£10,000.00	£9,567.53	72	85
20	Craft Ltd	Alternatives to Bonfires	£11,500.00	£10,000.00	69	81
23	Men's Action Network ³	Evolve	£2,426.00	£1,956.80	66	78
24	Foyle & District Road Safety Committee ⁴	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ⁵	Cybercrime Film	£1,993.75	£1,181.25	65	76
27	La Dolce Vita ⁶	La Dolce Vita Project	£2,000.00	£670.00	63	74
28	Outer West NRP	Express Yourself App	£12,500.00	£10,000.00	60	71
Total			£29,416.63	£23,766.21		

³ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

⁴ Councilwide project – costs apportioned

⁵ Councilwide project – costs apportioned

⁶ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

Foyleside DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
Total			£0	£0		

Total Amount Eligible: £0

Total Amount Funded: £23,757.00

Derry and Strabane PCSP ~ Small Project Support 2017/18

Moor DEA ~ Funding Allocation £35,756.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
7	SCRA ¹	YES Project	£3,895.88	£1,234.53	80	94
12	Destined Ltd	Learning Disability Awareness Initiative	£7,200.00	£7,200.00	73	86
14	St Mary's Youth Club	Positive Alternatives	£12,075.60	£9,180.00	73	86
15	De Paul	Foyle Haven Day Centre	£38,049.00	£10,000.00	72	85
21	Triax Youth Sub-Group	Youth Sub Group	£22,422.75	£8,141.47	68	80
		Total	£83,643.23	£35,756.00		

¹ Councilwide Project - costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Moor DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
20	Triax Youth Sub-Group	Youth Sub Group	£22,422.75	£1,858.53	68	80
23	Men's Action Network ¹	Evolve	£2,426.00	£1,956.80	66	78
24	Foyle & District Road Safety Committee ²	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ³	Cybercrime Film	£1993.75	£1,181.25	65	76
26	Gasyard Wall Feile	Feile 2017	£64,000.00	£10,000.00	64	75
27	La Dolce Vita ⁴	La Dolce Vita Project	£2,000.00	£670.00	63	74
Total			£93,339.38	£16,057.21		

¹ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

² Councilwide project – costs apportioned

³ Councilwide project – costs apportioned

⁴ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

Moor DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
32	First Housing Aid Support Service	Night Support Street Outreach Service	£12,000.00	£0	50	59
38	Cathedral Youth Club	Cathedral Youth Club	£7,170.00	£0		Incomplete Application
42	Verbal Arts Centre	Reading Rooms	£10,868.00	£0		Incomplete Application
Total			£12,000.00	£0		

Total Amount Eligible: £0**Total Amount Funded: £35,756.00**

Derry and Strabane PCSP ~ Small Project Support 2017/18**Sperrin DEA ~ Funding Allocation £19,273.00****Criteria Threshold Met**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
7	SCRA ¹	YES Project	£3,895.88	£1,234.53	80	94
24	Foyle & District Road Safety Committee ²	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ³	Cybercrime Film	£1,993.75	£1,181.25	65	76
31	Dennett Interchange	Donemana Community Safety Project	£12,135.00	£9,705.00	57	67
		Total	£18,521.51	£12,511.41		

¹ Councilwide Project - costs apportioned

² Councilwide project – costs apportioned

³ Councilwide – costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Sperrin DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
		Total	£0	£0		

Derry and Strabane PCSP ~ Small Project Support 2017/18

Sperrin DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
Total			£0	£0		

Total Amount Eligible: £18,521.51

Total Amount Funded: £12,511.41

Derry and Strabane PCSP ~ Small Project Support 2017/18

Strabane Town ~ Funding Allocation £21,714.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Recommended	Matrix Score	% Score
3	Strabane Athletic FC	Improving Community safety Through Sport	£4,720.00	£3,770.00	83	98
7	SCRA ¹	YES Project	£3,895.88	£1,234.53	80	94
24	Foyle & District Road Safety Committee ²	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ³	Cybercrime Film	£1,993.75	£1,181.25	65	76
29	Strabane Community Project	Two Generations	£40,072.00	£9,552.00	59	69
		Total	£51,178.51	£16,128.41		

¹ Councilwide Project - costs apportioned

² Councilwide project – costs apportioned

³ Councilwide project – costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Strabane Town ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Requested	Matrix Score	% Score
35	Mourne River Search and Rescue	Mourne River Project	£41,987.00	£10,000.00	34	40
		Total	£41,987.00	£10,000.00		

Derry and Strabane PCSP ~ Small Project Support 2017/18

Strabane Town ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
Total			£0	£0		

Total Amount Eligible: £51,178.51

Total Amount Funded: £16,128.41

Derry and Strabane PCSP ~ Small Project Support 2017/18

Waterside DEA ~ Funding Allocation £36,660.00

Criteria Threshold Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
1	NIHE ¹	Junior Warden Project	£6,236.66	£2,110.00	83	98
4	Hillcrest Trust	Community Pride Programme	£8,600.00	£6,555.00	82	96
6	Irish Street Community Association	Understand and Unite Programme	£12,062.00	£9,650.00	80	94
7	SCRA ²	YES Project	£3,895.88	£1,234.53	80	94
9	Foyle Women's Aid	Discovering Me	£7,566.00	£6,266.00	85	88
10	Clooney Estates Resident's Association	Community Empowerment	£11,620.00	£9,020.00	74	87
18	Tullyally Community Partnership	Tullyally Community Partnership	£8,640.00	£1,824.47	72	85
		Total	£58,620.54	£36,660.00		

¹ Apportioned Across Ballyarnett, Waterside and Foyle side

² Councilwide Project - costs apportioned

Derry and Strabane PCSP ~ Small Project Support 2017/18

Waterside DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
18	Tullyally Community Partnership	Tullyally Community Partnership	£8,640.00	£5,039.53	72	85
22	In Your Space Circus	Circus and Festival Diversionary Project	£10,894.00	£10,000.00	66	78
23	Men's Action Network ³	Evolve	£2,426.00	£1,956.80	66	78
24	Foyle & District Road Safety Committee ⁴	Older Drivers Awareness Enhancement Programme	£496.88	£390.63	65	76
25	NW Play Resource Centre ⁵	Cybercrime Film	£1,993.75	£1,181.25	65	76
27	La Dolce Vita ⁶	La Dolce Vita Project	£2,000.00	£670.00	63	74
		Total	£26,450.63	£19,238.21		

³ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

⁴ Councilwide project – costs apportioned

⁵ Councilwide – costs apportioned

⁶ Costs apportioned across Moor, Foyleside, Waterside, Ballyarnett and Faughan

Waterside DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Requested	Matrix Score	% Score
41	Londonderry YMCA	Positive Social Engagement (PSE) Project	£9,148.00	£6,715.00		Incomplete application
Total			£0	£0		

Total Amount Eligible: £68,530.00

Total Amount Funded: £48,455.00