



Derry City & Strabane
District Council
Comhairle
Chathair Dhoire &
Cheantar an tSratha Báin
Derry Cíttie & Strábane
Districk Council

Ref: FOI / 5662

07th May 2025

Email:

Dear

Freedom of Information Act 2000 Request - Income Generated from Domestic and Non-domestic Rates

I refer to your FOI request and respond as follows:

Request

I am writing to request income generated from domestic and non-domestic rates, as well as expenditure across specific service areas within Derry City & Strabane District Council, broken down by ward. I would be grateful if you could provide:

1. Income Breakdown

- A breakdown of income generated through domestic and non-domestic rates, broken down by ward within the Derry and Strabane District Electoral Area (DEA).

2. Expenditure Breakdown

- A breakdown of total expenditure for each of the following service areas, broken down by ward within the Derry and Strabane DEA:
 - Leisure and Community Wellbeing
 - Environmental Services
 - Service Transformation
 - Finance and Corporate Services
 - Governance and Audit

Derry

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Strabane

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Response

For the 2025/26 financial year, the net funding required to deliver Council services is £81.85m. £900,000 of this cost is funded from reserves, £578,325 from Rates Support Grant (a grant from Department for Communities to assist the least wealthy and most rural and deprived Councils) and £462,243 Transferred Functions Grant from Central Government (towards the costs of off street car parking and planning) which transferred from Government in 2015. The balance £79,909,854 is raised from rates (including derating grant). The rates breakdown is as follows:

Domestic rates	£39,313,390
Non domestic rates	£37,030,152
Derating grant (non-domestic rates)	£3,566,313
Total	£79,909,854

Council does not hold this figure by each DEA as rates are collected for Councils by Land & Property Services (Central Government). The breakdown by DEA would need to be requested from Land & Property Services.

In terms of expenditure breakdown, Council does not budget by DEA. The budgeted cost of all services areas for the 2025/26 financial year is detailed in the document attached.

If you are dissatisfied with our response, you have rights of review and appeal; these rights consist of two review processes.

Firstly, our internal review procedure is available by contacting:

John Kelpie
Chief Executive
Derry City and Strabane District Council
98 Strand Road
Derry BT48 7NN
Tel: 028 71253253 or email: john.kelpie@derrystrabane.com

Secondly, you can appeal directly by contacting the Information Commissioner at:

Information Commissioner
Wycliffe House
Water Lane
Wilmslow
CHESHIRE SK9 5AF
Tel: 0303 123 1113 (local rate) or email: casework@ico.org.uk

I would however advise that the Information Commissioner has indicated that a review will not be undertaken unless the Council has first had an opportunity to re-consider its decision.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Alfie Dallas', written in a cursive style.

Alfie Dallas
Lead Finance Officer

Service	2025/26 budgets				Net	% of District rates bill
	Gross	Service income	Grants	Funding		
COUNCIL	2,002,750				2,002,750	2.51%
CROSS CUTTING CORPORATE SERVICES						
CE- Corporate Management	493,700				493,700	0.62%
CE- City Deal	511,600		(211,600)		300,000	0.38%
CE- Corporate Communications	252,100				252,100	0.32%
CE- NW Development Group	131,500		(131,500)		0	0.00%
Human Resources	936,100				936,100	1.17%
Legal Services	664,800	(128,000)			536,800	0.67%
Strategic Finance & Funding	692,900	(25,000)			667,900	0.84%
Economics & Corporate Funding Unit	291,300				291,300	0.36%
Capital Development	809,600				809,600	1.01%
Administration- Democratic & Information Services	644,000				644,000	0.81%
Policy, Performance & Improvement	325,600				325,600	0.41%
Council Offices	1,315,500	(14,100)			1,301,400	1.63%
Assurance- Finance & Audit	1,246,600	(10,000)			1,236,600	1.55%
Corporate Health & Safety	218,300				218,300	0.27%
ENVIRONMENT & REGENERATION						
Director of Environment & Regeneration	231,600				231,600	0.29%
Urban and Rural Regeneration	351,600				351,600	0.44%
Building Control	1,390,400	(830,000)			560,400	0.70%
Cemeteries	1,305,500	(193,700)			1,111,800	1.39%
Green Infrastructure	2,217,300	(49,300)	(144,300)		2,023,700	2.53%
Planning	2,746,000	(1,057,600)			1,688,400	2.11%
Refuse Collection	5,481,400	(223,100)			5,258,300	6.58%
Environment Service Administration	869,500				869,500	1.09%
Waste Services & Recycling	12,536,710	(11,000)	(2,400,000)		10,125,710	12.67%
Street Cleaning	5,047,900	(65,000)			4,982,900	6.24%
Grounds Maintenance	2,362,700	(65,000)	(53,600)		2,244,100	2.81%
Energy	186,700				186,700	0.23%
Maintenance, Depots & Property	2,338,000	(38,000)			2,300,000	2.88%
BUSINESS & CULTURE						
Business & Culture Director	218,100				218,100	0.27%
Business- Business Support & Growth	602,000				602,000	0.75%
Business- Education & Skills	222,100				222,100	0.28%
Business- Investment & Opportunity	194,900				194,900	0.24%
Business- Strategy & Management	245,800				245,800	0.31%
Labour Market Partnership	738,050		(738,050)		0	0.00%
Peace Plus Programme	751,200		(741,000)		10,200	0.01%
Digital Services	834,100				834,100	1.04%
Off Street Parking	699,500	(1,583,900)			(884,400)	(1.11%)
Festivals & Events	2,092,900		(29,700)		2,063,200	2.58%
Museums & Visitor Services	2,501,250	(8,300)			2,492,950	3.12%
Arts & Culture	1,714,200	(89,000)	(8,600)		1,616,600	2.02%
Tourism	543,500	(2,500)			541,000	0.68%
Marketing	1,018,000				1,018,000	1.27%
HEALTH & COMMUNITY						
Health & Community Mgt. and Admin.	610,900				610,900	0.76%
Animal Welfare	224,950	(50,000)			174,950	0.22%
Food Control	394,290	(1,350)	(124,510)		268,430	0.34%
Environmental Health	1,914,650	(44,000)	(141,314)		1,729,336	2.16%
Public Toilets	164,930				164,930	0.21%
Registrations	271,325	(271,325)			0	0.00%
Licensing	169,450	(60,000)			109,450	0.14%
Leisure Services	12,174,898	(2,749,500)			9,425,398	11.80%
Sports Development	902,450		(26,375)		876,075	1.10%
Council owned community centres	536,419				536,419	0.67%
Community Services	2,600,340		(889,784)		1,710,556	2.14%
P.C.S.P.	1,353,160		(637,699)		715,461	0.90%
Good Relations	399,204		(278,064)		121,140	0.15%
OTHER COSTS						0.00%
Capital financing- major projects	11,392,867				11,392,867	14.26%
Capital financing- fleet	1,436,500				1,436,500	1.80%
City of Derry Airport	245,000				245,000	0.31%
Capital financing- airport	1,300,000				1,300,000	1.63%
Other costs (Audit fees/ Apprenticeship levy/ bank interest and charges)	305,000	(30,000)			275,000	0.34%
Payroll modelling savings	(500,000)				(500,000)	(0.63%)
Pension Costs	132,600				132,600	0.17%
Sources of finance						
Rates income				(76,343,541)	(76,343,541)	
Derating grant				(3,566,313)	(3,566,313)	
Transferred Functions Grant				(462,243)	(462,243)	(0.58%)
Rates Support Grant				(578,325)	(578,325)	(0.72%)
Reserves				(900,000)	(900,000)	(1.13%)
Total	96,006,193	(7,599,675)	(6,556,096)	(81,850,422)	0	100.00%

