

Levelling Up Fund Application Form

This form is for bidding entities, applying for funding from the Levelling Up Fund (LUF) across the UK. Prior to completing the application form, applicants should read the [LUF Technical Note](#).

The Levelling Up Fund Prospectus is available [here](#).

The level of detail you provide in the Application Form should be in proportion to the amount of funding that you are requesting. For example, bids for more than £10m should provide considerably more information than bids for less than £10m.

Specifically, for larger transport projects requesting between £20m and £50m, bidding entities may submit the Application Form or if available an Outline Business Case (OBC) or Full Business Case (FBC). Further detail on requirements for larger transport projects is provided in the [Technical Note](#).

One application form should be completed per bid.

Applicant & Bid Information

Local authority name / Applicant name(s)*: [Derry City & Strabane District Council](#)

**If the bid is a joint bid, please enter the names of all participating local authorities / organisations and specify the lead authority*

Bid Manager Name and position: [Sport Area Manager](#)

Name and position of officer with day-to-day responsibility for delivering the proposed scheme.

Contact telephone number: **Email address:**

Postal address: [98 Strand Road, Derry, N. Ireland BT48 7NN](#)

Nominated Local Authority Single Point of Contact:

Senior Responsible Officer contact details:

Chief Finance Officer contact details:

Country:

☐ England

☐ Scotland

☐ Wales

☒ Northern Ireland

Please provide the name of any consultancy companies involved in the preparation of the bid:

For bids from **Northern Ireland applicants** please confirm type of organisation

☐ Northern Ireland Executive

☐ Third Sector

☐ Public Sector Body

☐ Private Sector

☒ District Council

Other (please state)

PART 1 GATEWAY CRITERIA

Failure to meet the criteria below will result in an application not being taken forward in this funding round

1a Gateway Criteria for **all** bids

Please tick the box to confirm that your bid includes plans for some LUF expenditure in 2021-22

Please ensure that you evidenced this in the financial case / profile.

☒ Yes

☐ No

1b Gateway Criteria for private and third sector organisations in **Northern Ireland bids only**

(i) Please confirm that you have attached last two years of audited accounts.

☐ Yes

☐ No

(ii) **Northern Ireland bids only** Please provide evidence of the delivery team having experience of delivering two capital projects of similar size and scale in the last five years. (Limit 250 words)

Ryan / Steve

PART 2 EQUALITY AND DIVERSITY ANALYSIS

2a Please describe how equalities impacts of your proposal have been considered, the relevant affected groups based on protected characteristics, and any measures you propose to implement in response to these impacts. (500 words)

Council is required to have due regard for the need to promote equality of opportunity under Section 75 of the Northern Ireland Act 1998 between:

- persons of different religious belief, political opinion, racial group, age, marital status or sexual orientation;
- men and women generally;
- persons with a disability and persons without; and
- persons with dependents and persons without.

Council's Equality Scheme details our commitment to meeting our equality duty, ensuring that equality and diversity is integrated across and inherent within all areas of Council service delivery, project design/delivery, decision-making and policy development.

Our project considers the inequalities of health and lack of access to sports and leisure activities and facilities underpinned by low income and deprivation within with the Moor District Electoral Area within which the proposed project is located and wider Derry City area. It is useful to look at deprivation as this can support the rationale for improved community, sport and leisure facilities and programmes to help combat aspects of deprivation. The NI Multiple Deprivation Measure (NIMDM) 2010 identifies small concentrations of multiple deprivation. Seven domains are measured with deprivation scores ranked for 890 Super Output Areas (SOA's) across Northern Ireland where 1 is the most and 890 is the least deprived.

By looking at each of the seven domains in the five SOAs it's possible to get a picture of where deprivation is starkest, see table below. The SOA's falling within the top 10% of deprivation for each of the seven domains are highlighted.

Table 1: Deprivation Analysis Super Output Areas

SOA Name	Rank of MDM	Income	Employment	Health	Education, Skills and Training Disability	Access to Services	Crime & Disorder	Living Environment
Brandywell	13	18	13	32	98	516	50	141
Diamond	6	11	6	44	152	845	1	42
Creggan	33	54	14	35	57	675	238	302
Crevagh 1	142	85	145	274	372	202	195	363
Crevagh 2	3	15	10	9	32	525	28	529

- ❑ Overall there is considerable deprivation with all of the MDM ranks falling within the top worst 16% of all SOA's. Crevagh 2 is ranked 3rd, Diamond is ranked 6th, Brandywell is ranked 13th.
- ❑ For *income* three of the SOA's are in the top 2% whilst the remaining two are in the top 10%.
- ❑ For the *employment* four of the SOA's are in the top 1.6%.
- ❑ For the health four of the SOA's are in the top 5%.
- ❑ For the education, skills & training the picture of deprivation is not quite so stark, however four of the SOA's are in the top 17%.
- ❑ For the crime & disorder there is significant disparity in the rankings. With a ranking of 238, Creggan South is the least deprived SOA, closely followed by Crevagh 1 with a ranking of 195. However, the remaining three SOA's are in the top 5.6% of deprivation; the Diamond is ranked 1st making it the most deprived SOA for crime & disorder in Northern Ireland.
- ❑ For the living environment, the Diamond is ranked 42 has the highest deprivation; Brandywell is within the top 16% whilst the remaining SOA's have a good deal less deprivation.

The picture across all domains, with the exception of access to services, is one of significant deprivation especially with Diamond topping the list for crime & disorder. Sports facilities can help to ameliorate deprivation by involving people in more physical activity. This can help divert people, especially young people from crime and disorder, focus children on academic study and prepare individuals for employment.

When authorities submit a bid for funding to the UKG, as part of the Government's commitment to greater openness in the public sector under the Freedom of Information Act 2000 and the Environmental Information Regulations 2004, they must also publish a version excluding any commercially sensitive information on their own website within five working days of the announcement of successful bids by UKG. UKG reserves the right to deem the bid as non-compliant if this is not adhered to.

Please specify the weblink where this bid will be published: www.derrystrobane.com

PART 3 BID SUMMARY

3a Please specify the type of bid you are submitting

☒ Single Bid (one project)

☐ Package Bid (up to 3 multiple complimentary projects)

3b Please provide an overview of the bid proposal. Where bids have multiple components (package bids) you should clearly explain how the component elements are aligned with each other and represent a coherent set of interventions (Limit 500 words).

Please note full planning permission has been granted for the proposed project.

The Daisyfield Community Sports Hub project will regenerate the Daisyfields site with the development of the community infrastructure required to provide access to a range of sports and leisure activities to ameliorate deprivation by involving marginalised people in more physical activity. This can help divert people, especially young people from crime and disorder, focus children on academic study and prepare individuals for employment.

Currently there are two full-size grass association football pitches on the site, used on a regular basis by the local Saturday Morning League and Derry & District Youth League. However, both pitches are prone to poor drainage, partly due to the site's close proximity to the River Foyle limiting use. Changing accommodation consists of several not-fit-for-purpose basic steel containers.



Current facilities at the Daisyfield site



The proposal is to develop the currently under-utilised site into a new community sports hub and changing accommodation with an upgraded grass pitch and a floodlit Multi Use Games Area, that will facilitate a number of local clubs and groups in an area of high deprivation including:

Ballymoor FC: An association football club with senior and junior players, a total of around 130 players.

Oakleaf Boxing Club: This club moved from the Brandywell complex to temporary premises in Rathmore Business Park as a result of re-development work at the Brandywell.

Over the Hill Sports & Social Club: This is a social club for older residents offering snooker, pool, chess and cards. It moved from the Brandywell complex to Rathmore Business Park, however the number of club members is constrained by their present facilities.

Foyle Racing Pigeon Club: The club operates from a facility on the Daisyfield site with very limited facilities no longer meeting the club's requirements.

The recent re-development of the Brandywell stadium necessitated Oakleaf Boxing Club and Over the Hill Sports & Social Club moving from their base to temporary accommodation at Rathmore Business Park, facilitated by the Council.

The project proposes to provide a community and sports hub at the Daisyfield site as illustrated below. The project brief following consultation for the proposed development includes:

- Single storey sports centre with facilities for boxing, snooker, social area
- Four block changing room facility
- Upgrade to the existing natural 100m x 50m grass pitch
- FIFA 1 Star synthetic multi use games area
- Car parking and access facilities

The football club and the boxing club aspire to grow participation. A purpose-built facility will enable them to reach out to females in particular and other marginalised target groups including people with a disability and over 50's. Both clubs are well established with a track record of delivering opportunities for participation in sport, not least for young people with a combined junior membership of over 200 young people. Over the Hill Sports & Social Club addresses the needs of older people for social interaction by providing snooker, pool and darts and also seeks to grow participation through additional a modern facility that is designed to meet the club's needs would enable.



3c Please set out the value of capital grant being requested from UK Government (UKG) (£). This should align with the financial case:		£ 4,216,993 (incl OB)
3d Please specify the proportion of funding requested for each of the Fund's three investment themes	Regeneration and town centre	25%
	Cultural	75%
	Transport	%

PART 4 STRATEGIC FIT

4.1 Member of Parliament Endorsement (GB Only)

See technical note section 5 for Role of MP in bidding and Table 1 for further guidance.

4.1a Have any MPs formally endorsed this bid? If so confirm name and constituency. Please ensure you have attached the MP's endorsement letter.	<input type="checkbox"/> Yes
	<input type="checkbox"/> No

Not applicable in Northern Ireland.

4.2 Stakeholder Engagement and Support

See technical note Table 1 for further guidance.

4.2a Describe what engagement you have undertaken with local stakeholders and the community (communities, civic society, private sector and local businesses) to inform your bid and what support you have from them. (Limit 500 words)

The development of the Daisyfield site is a key capital project in the agreed and widely consulted [Local Growth Plan for the Moor District Electoral Area](#) as part of the development of our statutory Inclusive Strategic Growth Plan 2017-2032 ([our Community Plan](#)) in which over 6,000 people were engaged.

The Council's approach to delivering community services is one of co-design and co-delivery. The project has been developed and designed through on going consultation with the key stakeholders. As stated in section 3b, a number of clubs were displaced into temporary not-fit-for-purpose accommodation following the redevelopment of the Brandywell Stadium. It is envisaged that they will be the primary resident users of the new facility. In addition, Council has engaged extensively with the local and wider community through a consultation event and survey of local residents.

The consultation event and survey informs a number of observations:

There is support for the project. Residents are keen to see Daisyfield put to better use to benefit young people and the community at large.

Association football, boxing and outdoor activities such as walking and jogging receive the most attention and interest. This is to be expected - association football in Derry has greater levels of participation per head of population than similarly sized local authorities and the Oakleaf Boxing Club is long established. However, it emphasises the need to promote awareness of and participation in the indoor activities that will take place at the new facilities, i.e. snooker/pool/darts and focus on activities targeted those most marginalised.

Residents clearly understand the connection between the proposed facilities and positive outcomes for mental and physical health. About half of the survey respondents are active

on at least 5 days a week and most respondents either agree or strongly agree with the five health awareness statements posed in question nine. This suggests that the facilities proposed for Daisyfield have the potential to influence people's physical activity habits/lifestyles. Activity programming at the site will be needed to give people physical activity opportunities that have the potential to deliver health benefits.

A survey was also carried out for local clubs/groups; one response was submitted from 'Destined Ltd'. Destined is a learning disability support charity based on Foyle Road that *'seeks to give its members the skills and confidence to access services and facilities in the community and supports the community to be pro-active in the process of integration and inclusion'*. With around 250 members, including 70 over 50's and 24 volunteers Destined clearly has a significant presence in the local community. Situated within close proximity along the banks of the River Foyle, they are interested in using the facilities, both indoor and outdoor. The group operates the Foyle Valley Railway Museum and aspires to re-introduce steam/diesel railway engines, using the route of the railway track that presently is in place along one side of the Daisyfield site. Therefore, the project is seen to have wider regeneration benefits and participation opportunities across the community.

4.2b Are any aspects of your proposal controversial or not supported by the whole community? Please provide a brief summary, including any campaigns or particular groups in support or opposition? (Limit 250 words)

This project is not deemed to be controversial nor faced any opposition and is it widely supported. Please note that full Planning Permission has been granted for the proposed project as set out and illustrated in section 3b.

The scheme is viewed as part of the wider regeneration of an area of the city which not only faces significant levels of physical, social and economic deprivation but an area that also serves as one the main gateways into the City. It is a key capital project within the agreed and widely consulted [Local Growth Plan for the Moor District Electoral Area](#) and will significantly contribute to the progress of the wider Foyle Valley Gateway Masterplan which is an action within the Moor plan that was developed as part of the Council's statutory Inclusive Strategic Growth Plan 2017-2032 ([our Community Plan](#)), which saw over 6,000 people engaging in its development.

4.2c Where the bidding local authority does not have the statutory responsibility for the delivery of projects, have you appended a letter from the responsible authority or body confirming their support?

☐ Yes

☐ No

X N/A

For Northern Ireland transport bids, have you appended a letter of support from the relevant district council

☐ Yes

☐ No

X N/A

4.3 The Case for Investment

See technical note Table 1 for further guidance.

4.3a Please provide evidence of the local challenges/barriers to growth and context that the bid is seeking to respond to. (Limit 500 words 379 = 121 words left)

The population of the Derry and Strabane Local Government District is 150,679. This represents 8.0% of the NI population. The Council district is typified by high levels of deprivation. Of the 11 NI councils, Derry has the lowest recorded employment rate (56.8%). Derry has the highest economic inactivity (37%).

Traditionally, resources / income to invest in projects of this nature have been impacted upon due to need to prioritise social, economic and infrastructural needs. It is widely accepted that the Northwest of Northern Ireland has suffered due to the lack of historic investment, legacy of troubles, failure to tackle the long established socio-economic problems we face.

The project seeks to address this historic under-investment in regeneration and resulting poor health and deprivation inequalities.

Economy: An overview of the demography and economy of the Derry City and Strabane District Council area highlights the particular challenges we face and the levels of deprivation, unemployment and economic inactivity that are experienced compared to the Northern Ireland average.



Twenty of the Super Output Areas (SOA) in the Derry and Strabane are within the top 100 most deprived super output areas across NI, with 5 being in the top 10.

At 6.7% the claimant count (16 – 64) is the highest in NI, compared to a NI average of 5.3%, with male unemployment a particular challenge at 9.5%. Youth unemployment remains an

issue for the Council area. At 34.1% the city and district has a higher percentage of economically inactive people aged 16-64 than the NI average of 27.2%.

15.3% of those aged 16 to 64 had no formal qualifications with 51.7%.

The Council area still has lower than average economic activity rates at 56.4% (aged 16+) and 65.9% (aged 16-64) compared to NI averages of 60.2% and 72.8% respectively.

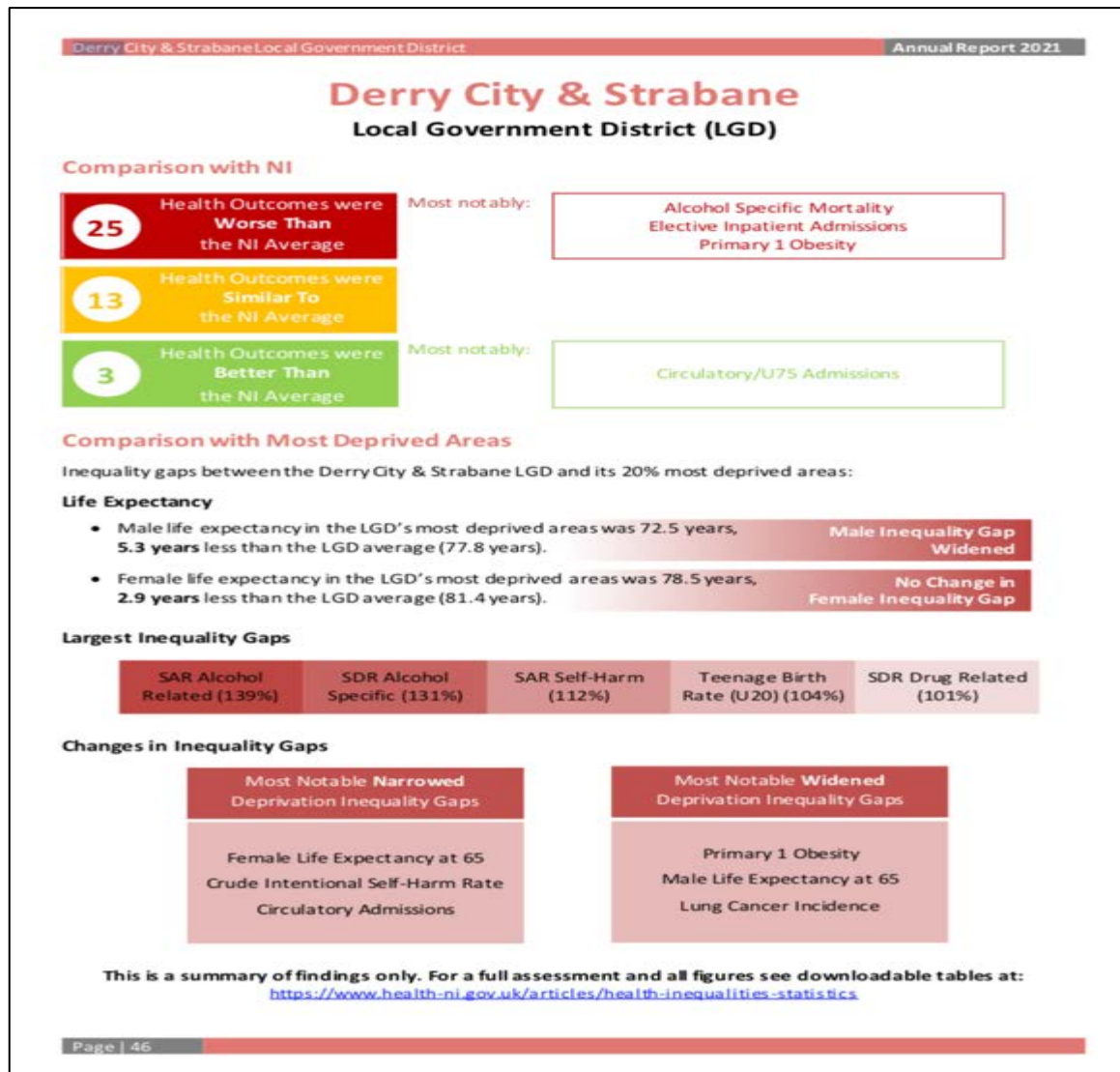
Employment rates stand at 52.8% (16+) and 61.6% (16-64) compared to NI averages of 58.0% and 70.0% across the same age ranges.

Across a range of socio economic indicators, DCSDC underperforms compared to 341 local authorities throughout the rest of the UK. Indicators such as claimant count, economic inactivity, gross disposable household income, children in low income families and persons with no qualifications were examined, with DCSDC ranked against other Local Authorities in relation to these. Amongst 6 of the 9 indicators analysed the city region was ranked in the top 10 (with 1 being the most disadvantaged).

Indicator	Date	UK	England	Scotland	Wales	NI	DCSDC	DCSDC Rank
Claimant Count (% 16 -64)	Mar -17	2.7	2.6	3.1	2.8	2.5	4.8	15
Economic Inactivity (% 16-64)	2017	21.8	21.4	22.6	23.9	27.7	37.0	2
Job Density	2017	0.85	0.87	0.81	0.76	0.76	0.7	97
GDHI per head (£)	2016	19,432	19,878	18,231	15,835	15,719	14,036	9
GDHI per head Index (UK = 100)	2016	100	702.3	93.8	81.5	80.9	72.2	9
Gross Median Annual Pay (£)	2018	24,006	24,298	23,800	22,088	22,016	18,204	4
% Children in Low Income Families	2016	17.3	17.0	16.7	20.5	21.3	31.7	3
Daily Activities Limited due to Long Term Health Problem or Disability (% 16+)	2011	18.1	17.6	19.6	22.7	20.1	22.5	43
% Population with No Qualifications (16+)	2011	23.2	22.5	26.8	25.9	29.1	34.8	3

The issues facing the North West in terms of deprivation, unemployment, economic inactivity and educational attainment present a challenge for the region. COVID-19 has had and continues to have an unprecedented impact on the North West economy.

Health: The Health Inequalities Report (2021) highlights within the sub-regional analysis that the DCSDC area had a majority of health outcomes that were worse than the NI average in common with Belfast LGD and the Belfast HSC area.



4.3b Explain why Government investment is needed (what is the market failure)? (Limit 250 words)

Generally, use of a community sports facility is open, inclusive and available to all members of the public. There are no exclusions except for activities not suitable for the facilities.

In this project market failure has occurred in that the private sector is unlikely to perceive a commercial opportunity and rate of return on the scale of investment in a dedicated sports facility at Daisyfield. Thus if the proposed development is to go ahead it will require public

sector investment either from the government or a public funded grant body. Public investment has to be weighed up as an estimate of social benefits. DCSDC is heavily reliant on securing external funding to support capital projects. Council is simply not in a position to fund project 100%. The assessment of need and rationale for spend in other sections lends support to the justification for public intervention to ensure completion of the project.

The development of a dedicated sports facility at Daisyfield has the potential to generate the following positive externalities:

- ❑ Increase levels of physical activity in the locality and across the Council which in turn can reduce Health Care budgets.
- ❑ Further enhance the programme of activities on offer through community groups in this area of Derry.
- ❑ Enhance profile and image of Derry.
- ❑ Possibly lead to an increase in economic activity through improved health outcomes and the positive mental health and self-esteem benefits of engaging in sports, leisure and social activities.
- ❑ Potential to develop wider community relations.

4.3c Please set out a clear explanation on what you are proposing to invest in and why the proposed interventions in the bid will address those challenges and barriers with evidence to support that explanation. As part of this, we would expect to understand the rationale for the location. (Limit 500 words)

The infographic below sets out the investment proposal and the challenges we envisage the investment will help to address with the benefits accruing overtime particularly in relation to health.

Investment Proposal

- Modern single storey purpose built sports and community hub with facilities for boxing & fitness, snooker and area for social / leisure activities
- Four block changing room facility
- Upgrade to the existing natural 100m x 50m grass pitch
- FIFA 1 Star synthetic multi use games area
- Car parking and access facilities

Sports Development Planning:

- The creation of these facilities would enable the delivery of a sport development programme by resident clubs and Councils Sports Development Team offering a range of sports and opportunities for physical activity for people of all ages, abilities and fitness aspirations.

Challenges to be Addressed

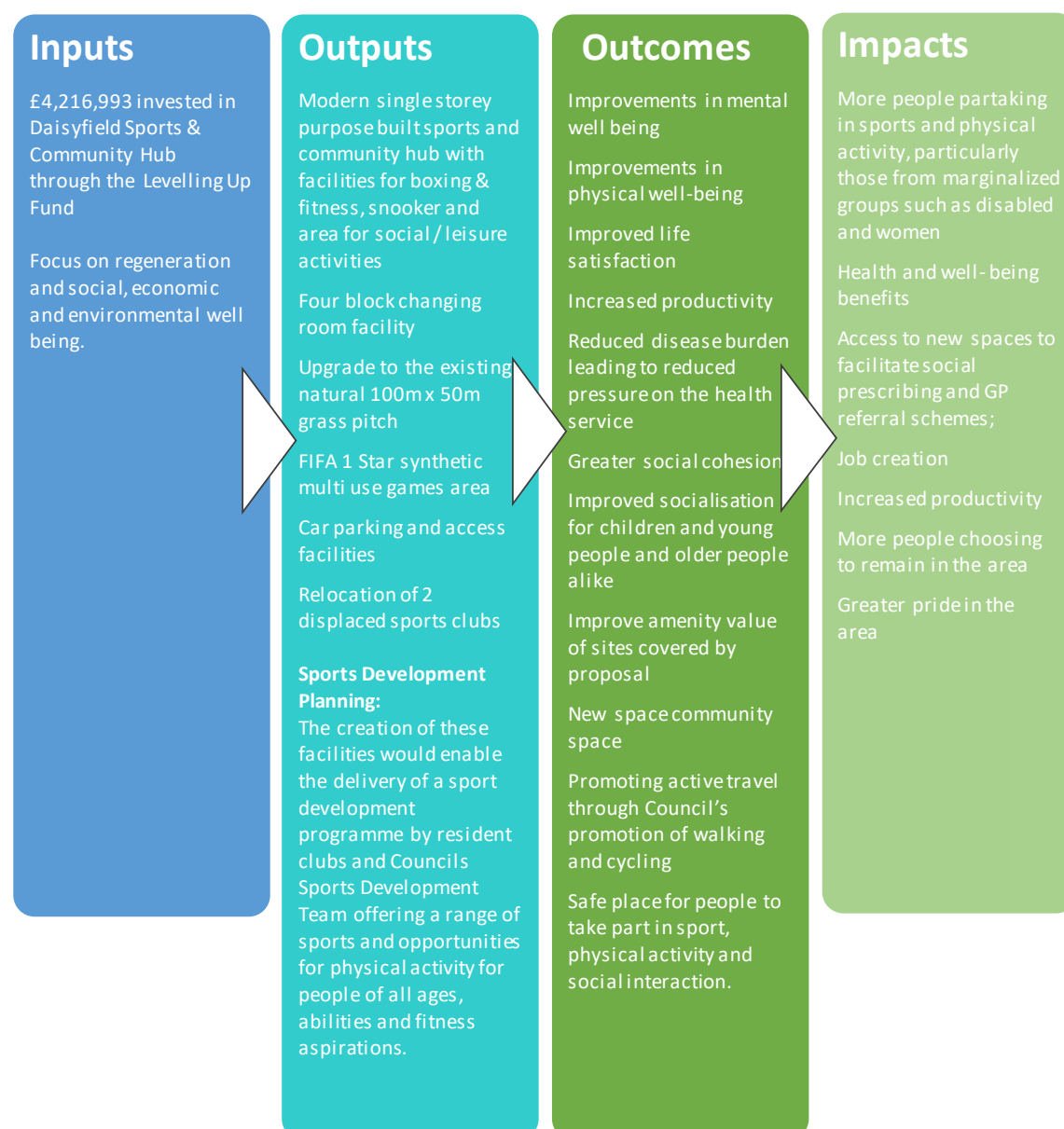
- Legacy of under investment and disinvestment in the Moor DEA & wider City.
- Poor quality of physical environment.
- Redevelopment and revitalisation of an underutilised site
- Replacement of not-fit-for purpose sports facilities.
- Existing pitch liable to becoming water logged.
- Lack of capacity to meet demand for facilities from local sporting clubs for training and competitive matches.
- Displacement of 2 clubs into temporary accommodation.
- High levels of deprivation, unemployment and economic inactivity.
- Issues with health and well-being.
- Address issues of participation by marginalised groups, i.e. females in boxing and fitness.
- Issues with isolation.

In respect to rationale for the location, the Council owns the land on which Daisyfield Sports Grounds is sited and has committed staff resources to considering the project, preparing the Commercial Case and preparing a sports development programme. The site very accessible and close to residents who will be the primary users and audience for participation and development.

4.3d For Transport Bids: Have you provided an Option Assessment Report (OAR)

N/A

4.3e Please explain how you will deliver the outputs and confirm how results are likely to flow from the interventions. This should be demonstrated through a well-evidenced *Theory of Change*. Further guidance on producing a Theory of Change can be found within [HM Treasury's Magenta Book](#) (page 24, section 2.2.1) and [MHCLG's appraisal guidance](#). (Limit 500 words)



4.4 Alignment with the local and national context

See technical note Table 1 for further guidance.

4.4a Explain how your bid aligns to and supports relevant local strategies (such as Local Plans, local economic strategies or Local Transport Plans) and local objectives for investment, improving infrastructure and levelling up. (Limit 500 words)

As a key capital project within the local community plan for the Moor DEA it sits within the wider context of the **Inclusive Strategic Growth Plan 2017-2032** which sets out the vision is for the Derry and Strabane district to be a place where people:

- ☐ Work and live well
- ☐ Earn good money for the work they do
- ☐ Have a fair chance to get involved

It highlights that more people are living within the district, creating the need for 12,000 new homes in the next 25 years as well as a number of challenges including the fact that more than a third of people aged between 16 and 64 do not earn any money, many of whom have a disability or a long term illness.

It addresses a range of priorities where action will be focused in order to benefit residents, the most relevant are:

- ☐ The environment
- ☐ Health and Wellbeing
- ☐ Communities
- ☐ Children and Young People

This project can contribute to making things better by providing facilities that encourage people of all ages to become more active, that bring the local community together, that engage young people in structured physical activity which can improve educational attainment.

The Draft Programme for Government 2016-2021 focuses on a range of outcomes set within an outcomes framework:

‘Improving wellbeing for all by tackling disadvantage and driving economic growth.’

The PfG outcomes having particular relevance to this project are:

- ☐ We enjoy long, healthy and active lives.
- ☐ We have created a place where people want to live and work, to visit and invest.
- ☐ We have a safe community where we respect the law and each other.
- ☐ We give our children and young people the best start in life.

These outcomes represent a significant commitment by government to prepare and

implement delivery plans that will contribute to the overall purpose of the PfG. The proposed project is very much in step with PfG as:

- ❑ The project will give Ballymoor FC a home ground and base from which they can involve more young people, especially girls, in a safe environment for training and matches. The sense of 'club' will be greatly enhanced.
- ❑ The project involves more than one sport effectively creating something akin to a 'sports hub' where people can pursue a range of sports and recreational interests regardless of age or ability. This underpins the feeling of community where people can meet and relax together.
- ❑ The project will facilitate the 'Over the Hill Sports & Social Club' which is a haven for older people, supporting them to 'enjoy long, healthy and active lives'.

Government and its agencies recognise the important role that community activity, sport and physical recreation can play in the development of people and the communities in which they live. The relevant local strategies with which the project is aligned are:

- ❑ Together: Building a United Community (T:BUC); NI Executive
- ❑ A New Sport and Physical Activity Strategy for NI; Department for Communities
- ❑ Sport NI Draft Corporate Plan 2020-2025
- ❑ Exercise, Explore, Enjoy: A Strategic Plan for Greenways; Department for Infrastructure 2016
- ❑ Inclusive Strategic Growth Plan 2017-2032; DCSDCs Community Plan
- ❑ Derry-Londonderry Urban Villages Initiative; NI Executive
- ❑ Playing Pitch Strategy 2018; DCSDC

4.4b Explain how the bid aligns to and supports the UK Government policy objectives, legal and statutory commitments, such as delivering Net Zero carbon emissions and improving air quality. Bids for transport projects in particular should clearly explain their carbon benefits. (Limit 250 words)

The project to develop Daisyfield Sports Grounds as a sports hub is strategically aligned and fits with a number of UK, national, regional and local approaches from a sports perspective and a community perspective. The Daisyfield sites location is very accessible and pleasantly situated on the banks of the River Foyle with an existing walking/cycling greenway linking the site through to the city centre, a distance of about one mile and is in close proximity to the communities and residents that will be the primary users. It is therefore fully accessible by the whole community, not just user groups. Whilst the project's focus is sports development, it fits strategically with social and community development strategies.

It's accessibility by the whole community and location alongside an existing greenway will contribute to delivering net zero carbon emissions and improving air quality.

4.4c Where applicable explain how the bid complements / or aligns to and supports other investments from different funding streams. (Limit 250 words)

The proposed scheme directly compliments and aligns to the City Deal and Inclusive Future Fund investment by the UK Government, Northern Executive and Derry City and Strabane District Council and its partners. In particular, the Daisyfield project will compliment and

support the major Central Riverfront Regeneration project which runs along the banks of Foyle out from the City Centre out towards the location of the Daisyfield site. Investment in the project would also build upon the investment in the development and regeneration of the adjacent Brandywell stadium and area by the Northern Ireland Executive Department for Community and Derry City and Strabane District Council within which it is located.

Furthermore, the project compliments the City Deal and Inclusive Future Funds focus on health innovation and well-being through the Transformation for Healthcare Research Innovation and Value-based Ecosystem (THRIVE) project which seeks to embed world-class medical research in the heart of the community. THRIVE is a visionary healthcare project which meets urgent local and global healthcare needs by embracing the potential of personalised medicine.

4.4d Please explain how the bid aligns to and supports the Government's expectation that all local road projects will deliver or improve cycling and walking infrastructure and include bus priority measures (unless it can be shown that there is little or no need to do so). Cycling elements of proposals should follow the Government's cycling design guidance which sets out the standards required. (Limit 250 words)

Even though this project is not a road project the scheme will be linked to the existing Greenway walking and cycling infrastructure which runs directly along-side the site that will link it with the city centre and making it accessible to the whole community.

PART 5 VALUE FOR MONEY

5.1 Appropriateness of data sources and evidence

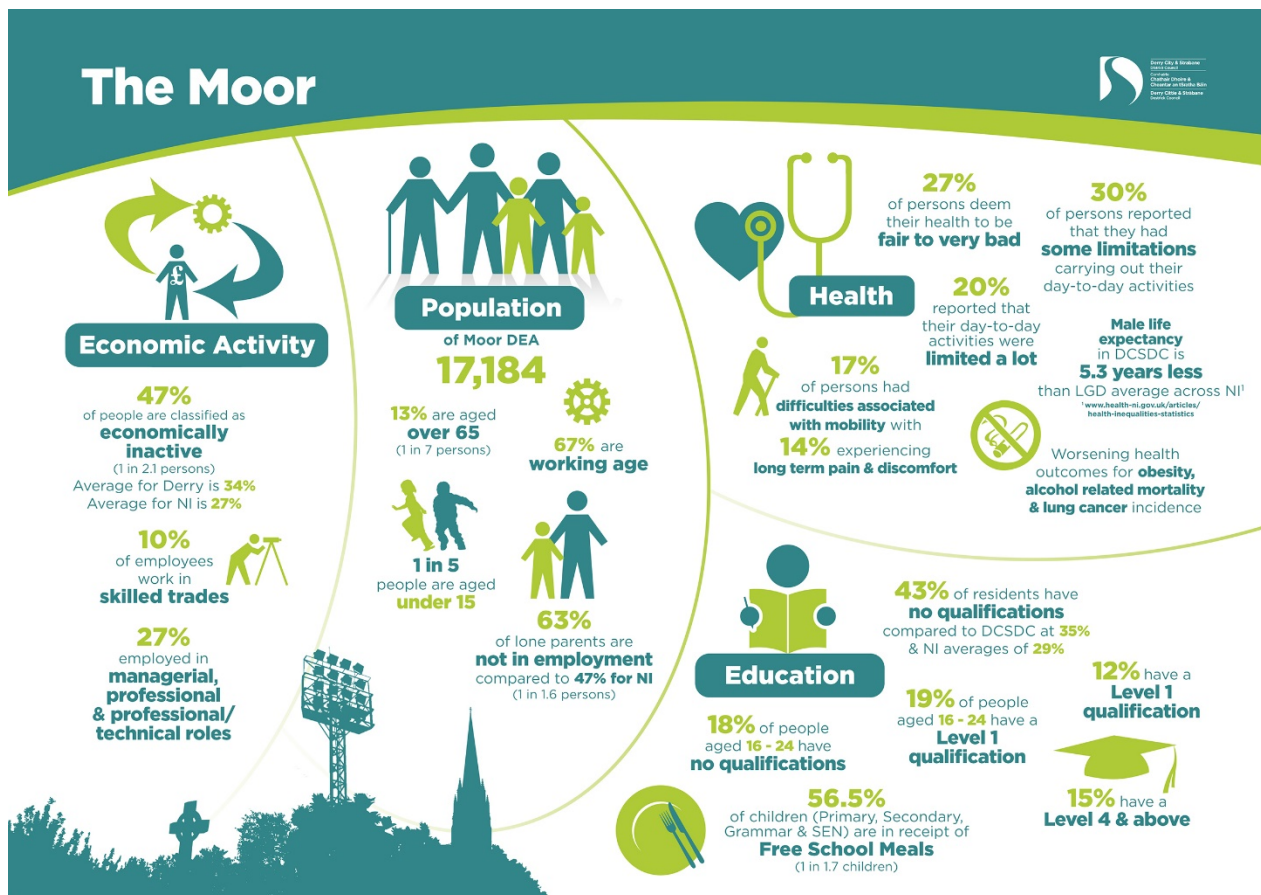
See technical note Annex B and Table 1 for further guidance.

All costs and benefits must be compliant or in line with [HMT's Green Book](#), [DfT Transport Analysis Guidance](#) and [MHCLG Appraisal Guidance](#).

5.1a Please use up to date evidence to demonstrate the scale and significance of local problems and issues. (Limit 250 words 114 left)

The infographic below provides an overview of the key indicators that demonstrate the scale and significance of the local challenges within the immediate Moor District Electoral Area.

The area experiences long-standing inequalities and deprivation as a result of history under-investment in the Moor DEA and across the city. Economically 47% of the Moor DEA population is economically inactive, which is close to double the NI average of 27% and 56.5% of children are in receipt of Free School Meals. In terms of Health, male life expectancy is 5.3 years less than local government district average across Northern Ireland with worsening outcomes for obesity, alcohol related mortality and incidence of lung cancer across the population.



5.1b Bids should demonstrate the quality assurance of data analysis and evidence for explaining the scale and significance of local problems and issues. Please demonstrate how any data, surveys and evidence is robust, up to date and unbiased. (Limit 500 words)
5.1c Please demonstrate that data and evidence chosen is appropriate to the area of influence of the interventions. (Limit 250 words)
5.2 Effectiveness of proposal in addressing problems
5.2a Please provide analysis and evidence to demonstrate how the proposal will address existing or anticipated future problems. Quantifiable impacts should usually be forecasted using a suitable model. (Limit 500 words)
<p>NEED/ BASELINE – IMPACTS</p> <p>HOW DO WE MAKE SURE ITS REACHING MARGINALISED GROUPS</p>
5.2b Please describe the robustness of the forecast assumptions, methodology and model outputs. Key factors to be covered include the quality of the analysis or model (in terms of its accuracy and functionality) (Limit 500 words)
SOCIAL & ECONOMIC IMPACTS OF SPORTS – SPORT ENGLAND REPORTS
5.3 Economic costs of proposal

<p>5.3a Please explain the economic costs of the bid. Costs should be consistent with the costs in the financial case, but adjusted for the economic case. This should include but not be limited to providing evidence of costs having been adjusted to an appropriate base year and that inflation has been included or taken into account. In addition, please provide detail that cost risks and uncertainty have been considered and adequately quantified. Optimism bias must also be included in the cost estimates in the economic case. (Limit 500 words)</p>
<p>5.4 Analysis of monetised costs and benefits</p>
<p>5.4a Please describe how the economic benefits have been estimated. These must be categorised according to different impact. Depending on the nature of intervention, there could be land value uplift, air quality benefits, reduce journey times, support economic growth, support employment, or reduce carbon emissions. (Limit 750 words)</p>
<p>SPORT ENGLAND – MONETISED BENEFITS</p>
<p>5.4b Please complete Tab A and B on the appended excel spreadsheet to demonstrate your:</p> <p>Tab A - Discounted total costs by funding source (£m)</p> <p>Tab B – Discounted benefits by category (£m)</p>
<p>5.5 Value for money of proposal</p>
<p>5.5a Please provide a summary of the overall Value for Money of the proposal. This should include reporting of Benefit Cost Ratios. If a Benefit Cost Ratio (BCR) has been estimated there should be a clear explanation of how this is estimated ie a methodology note. Benefit Cost Ratios should be calculated in a way that is consistent with HMT's Green Book. For non-transport bids it should be consistent with MHCLG's appraisal guidance. For bids requesting funding for transport projects this should be consistent with DfT Transport Analysis Guidance. (Limit 500 words)</p>

5.5b Please describe what other non-monetised impacts the bid will have, and provide a summary of how these have been assessed. (Limit 250 words)
SOCIAL COHESION / CIVIC PRIDE ECONOMIC ENVIRONMENT
5.5c Please provide a summary assessment of risks and uncertainties that could affect the overall Value for Money of the bid. (Limit 250 words)
RISK REGISTER
5.5d For transport bids, we would expect the Appraisal Summary Table , to be completed to enable a full range of transport impacts to be considered. Other material supporting the assessment of the scheme described in this section should be appended to your bid.

PART 6 DELIVERABILITY

6.1 Financial

See technical note Table 1 for further guidance.

6.1a Please summarise below your financial ask of the LUF, and what if any local and third party contributions have been secured (please note that a minimum local (public or private sector) contribution of 10% of the bid costs is encouraged). Please also note that a contribution will be expected from private sector stakeholders, such as developers, if they stand to benefit from a specific bid (Limit 250 words)

6.1b Please also complete Tabs C and D in the **appended excel spreadsheet**, setting out details of the costs and spend profile at the project and bid level in the format requested within the excel sheet. The funding detail should be as accurate as possible as it will form the basis for funding agreements. Please note that we would expect all funding provided from the Fund to be spent by 31 March 2024, and, exceptionally, into 2024-25 for larger schemes.

6.1c Please confirm if the bid will be part funded through other third-party funding (public or private sector). If so, please include evidence (i.e. letters, contractual commitments) to show how any third-party contributions are being secured, the level of commitment and when they will become available. The UKG may accept the provision of land from third parties as part of the local contribution towards scheme costs. Where relevant, bidders should provide evidence in the form of an attached letter from an independent valuer to verify the true market value of the land.

☐ Yes

☒ No

6.1d Please explain what if any funding gaps there are, or what further work needs to be done to secure third party funding contributions. (Limit 250 words)
6.1e Please list any other funding applications you have made for this scheme or variants thereof and the outcome of these applications, including any reasons for rejection. (Limit 250 words)
6.1f Please provide information on margins and contingencies that have been allowed for and the rationale behind them. (Limit 250 words)
6.1g Please set out below, what the main financial risks are and how they will be mitigated, including how cost overruns will be dealt with and shared between non-UKG funding partners. (you should cross refer to the Risk Register). (Limit 500 words)

Council has a demonstrable track record in the delivery of capital build projects that are externally funded. Strong Governance is essential for effective project management and delivery.

Council adopt the Department of Finance 'Achieving Excellence in Construction Initiative'. This initiative aims to improve the management techniques adopted by clients, measure key aspects of performance, develop an integrated culture within project teams and achieve maximum benefits from standardisation and new technologies.

<https://www.finance-ni.gov.uk/publications/achieving-excellence-initiative-northern-ireland>

Attached is a project delivery of Project Execution Plan (PEP). This is a key management document which will governs, the project deliverable, procedures, organisation and responsibilities. A draft document is enclosed. It should be noted that this is a working document and will be amended as required to suit changes to the project particulars and governance arrangements. The roles and responsibilities outlined within this document are outlined.

Financial Risk Mitigation & Cost Control

The objectives of cost management is to deliver a quality project, complying with guidelines and best practice. This will ensure full and proper accounts of all transactions, payments and changes are monitored throughout the project. Delivery of this objective is the responsibility of the Project Sponsors, reporting to SRO.

Project Partners are required to produce and regularly update reports on the estimated outturn global costs for the project and spend profiles throughout the design and delivery phases of the project.

Project Partners are directly responsible for understanding and reporting the cost consequences of any decisions, changes or events, initiating corrective actions if necessary and adjusting and reporting the effect on the projected outturn cost and spend profile.

A monthly Global Cost Plan (GCP) setting out the planned, actual and forecast financial status of the project will be issued by the Acorn Fund to the Project Sponsor, who will present same to the SRO and Project Board at board meetings for approval by the SRO. The Project Sponsors are required to operate change control procedures, manage risk contingency and optimism bias allowances expenditure (in conjunction with the SRO) and initiate action to avoid over spend on the basis of the approved budget set out in the GCP.

The following principles of cost management will be applied to all cost management activities for the project:

Ensure that all costs are monitored against the targets set out in the business case throughout all stages of the project.

- Scope – defining what is to be included in the project and limiting expenditure accordingly;
- Programme – defining the project programme from inception to completion ensuring a logical and realistic approach. Cost estimates and spend profiles should be consistent with the programme;
- Commitments – ensuring that orders are properly authorised;
- Risk allowance – ensuring all expenditure relating to risks is appropriately allocated from the OB allowance and properly authorised; and monitoring use of risk contingency and OB allowances (in conjunction with the SRO/project board) to assess impact on overall out turn cost;
- Spend Profile – planning and controlling both commitments and expenditure within budgets so that unexpected cost over/under runs do not result; ensuring that all transactions are properly recorded and authorised and decisions are justified.
- Changes to the project, especially after contract award, are one of the major causes of cost overruns and of not achieving value for money. Their consequences during the delivery stage can be proportionately much greater than their direct impacts.

The need for changes will be minimised by:

- ensuring that the project design brief is comprehensive and has the project stakeholder's agreement;
- ensuring that Work Plan are fully developed and co-ordinated between Project Partners before tendering for supplies or appointment of posts
- contracts are committed;
- good project management by the Lead and Partners to the Project, including forward planning and coordination; and
- Identifying and managing risks.

Cost Over Run

Council is committed through reprioritisation origination of its capital programme to picking up any cost overruns beyond OB in order to secure this funding.

6.2 Commercial

See technical note Section 4 and Table 1 for further guidance.

6.2a Please summarise your commercial structure, risk allocation and procurement strategy which sets out the rationale for the strategy selected and other options considered and discounted. The procurement route should also be set out with an explanation as to why it is appropriate for a bid of the scale and nature submitted.

Please note - all procurements must be made in accordance with all relevant legal requirements. Applicants must describe their approach to ensuring full compliance in order to discharge their legal duties. (Limit 500 words)

Commercial Structure: Derry Derry City and Strabane District Council is the local authority for Derry and Strabane district in Northern Ireland. It was created as part of the 2014 Northern Ireland local government reform, replacing Derry City Council and Strabane District Council. The new district formally came into being on 1st April 2015.

Risk Allowance: Council will apply the Department of Finances **Step six: assess risks and** adjust for optimism bias. Council will concentrate on basic principles relating to the following elements of risk analysis:

- identify and analyse risks
- adjust for optimism bias
- risk management and risk reduction strategies

6.3 Management

See technical note Section 4 and Table 1 for further guidance

Delivery Plan: Places are asked to submit a delivery plan which demonstrates:

- Clear milestones, key dependencies and interfaces, resource requirements, task durations and contingency.
- An understanding of the roles and responsibilities, skills, capability, or capacity needed.
- Arrangements for managing any delivery partners and the plan for benefits realisation.
- Engagement of developers/ occupiers (where needed)
- The strategy for managing stakeholders and considering their interests and influences.
- Confirmation of any powers or consents needed, and statutory approvals eg Planning permission and details of information of ownership or agreements of land/ assets needed to deliver the bid with evidence

<ul style="list-style-type: none"> Please also list any powers / consents etc needed/ obtained, details of date acquired, challenge period (if applicable) and date of expiry of powers and conditions attached to them. 	
6.3a Please summarise the delivery plan, with reference to the above (Limit 500 words)	
6.3b Has a delivery plan been appended to your bid?	<input type="checkbox"/> Yes <input type="checkbox"/> No
6.3c Can you demonstrate ability to begin delivery on the ground in 2021-22?	<input type="checkbox"/> Yes <input type="checkbox"/> No
6.3e Risk Management: Places are asked to set out a detailed risk assessment which sets out (word limit 500 words not including the risk register): <ul style="list-style-type: none"> the barriers and level of risk to the delivery of your bid appropriate and effective arrangements for managing and mitigating these risk a clear understanding on roles / responsibilities for risk 	
6.3f Has a risk register been appended to your bid?	<input type="checkbox"/> Yes <input type="checkbox"/> No
6.3g Please evidence your track record and past experience of delivering schemes of a similar scale and type (Limit 250 words)	
6.3h Assurance: We will require Chief Financial Officer confirmation that adequate assurance systems are in place. For larger transport projects (between £20m - £50m) please provide evidence of an integrated assurance and approval plan. This should include details around planned health checks or gateway reviews. (Limit 250 words)	

DCSDC's financial statements are prepared in line with the Code of Practice on Local Authority Accounting in the United Kingdom and the Department for Communities Accounts Direction, annual Circular LG 03/20. Council executes its responsibilities under Section 1 of the Local Government Finance Act (NI) 2011 and Regulation 7 of the Local Government (Accounts and Audit) Regulations (NI) 2015. The Chief Financial Officer executes their responsibilities under Regulation 8 of the Local Government (Accounts and Audit) Regulations (NI) 2015.

Council has an Annual Governance Statement in line with the principles of the CIPFA/SOLACE Framework Delivering Good Governance in Local Government available at www.derrystrabane.com. This statement explains how the Council meets the requirements of Regulation 4 of the Local Government (Accounts and Audit) Regulations (N) 2015 in relation to the publication of a statement on internal control. The Project will be delivered under this corporate governance framework and will be managed as follows: responsibility for the project will be with DCSDC's Environment and Regeneration Directorate under the Environment Section; supported by a Directorate Accountant from the Strategic Finance and Funding section; a dedicated cost centre to control spend for which management accounts will be prepared and reported to Senior Management on a monthly basis; and corporate governance, assurance and internal audit will be overseen by the Council's Assurance Section.

The Project's dedicated Manager will be supported by a range of corporate support staff and services such as personnel, finance, marketing, health and safety and corporate capital accountant.

6.4 Monitoring and Evaluation

See technical note Section 4 and Table 1 for further guidance.

6.4a Monitoring and Evaluation Plan: Please set out proportionate plans for M&E which should include (1000 word limit):

- Bid level M&E objectives and research questions
- Outline of bid level M&E approach
- Overview of key metrics for M&E (covering inputs, outputs, outcomes and impacts), informed by bid objectives and Theory of Change. Please complete Tabs E and F on the **appended excel spreadsheet**
- Resourcing and governance arrangements for bid level M&E

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PART 7 DECLARATIONS

7.1 Senior Responsible Owner Declaration

As Senior Responsible Owner for **Daisyfield Community and Sports Hub** I hereby submit this request for approval to UKG on behalf of Derry City and Strabane District Council and confirm that I have the necessary authority to do so.

I confirm that Derry City and Strabane District Council will have all the necessary statutory powers and other relevant consents in place to ensure the planned timescales in the application can be realised.

Name:

Barry O'Hagan

Signed:

7.2 Chief Finance Officer Declaration

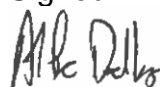
As Chief Finance Officer for Derry City and Strabane District Council I declare that the scheme cost estimates quoted in this bid are accurate to the best of my knowledge and that Derry City and Strabane District Council:

- has allocated sufficient budget to deliver this scheme on the basis of its proposed funding contribution
- accepts responsibility for meeting any costs over and above the UKG contribution requested, including potential cost overruns and the underwriting of any funding contributions expected from third parties
- accepts responsibility for meeting any ongoing revenue requirements in relation to the scheme
- accepts that no further increase in UKG funding will be considered beyond the maximum contribution requested and that no UKG funding will be provided after 2024-25
- confirm that the authority commits to ensure successful bids will deliver value for money or best value.
- confirms that the authority has the necessary governance / assurance arrangements in place and that all legal and other statutory obligations and consents will be adhered to.

Name:

Alfie Dallas

Signed:



7.3 Data Protection

Please note that the The Ministry of Housing, Communities and Local Government (MHCLG) is a data controller for all Levelling Up Fund related personal data

collected with the relevant forms submitted to MHCLG, and the control and processing of Personal Data.

The Department, and its contractors where relevant, may process the Personal Data that it collects from you, and use the information provided as part of the application to the Department for funding from the Levelling Up Fund, as well as in accordance with its privacy policies. For the purposes of assessing your bid the Department may need to share your Personal Data with other Government departments and departments in the Devolved Administrations and by submitting this form you are agreeing to your Personal Data being used in this way.

Any information you provide will be kept securely and destroyed within 7 years of the application process completing.

You can find more information about how the Department deals with your data [here](#).

Annex A - Project One Summary (only required for a package bid)

Project 1	
A1. Project Name	
A2. Strategic Linkage to bid: Please enter a brief explanation of how this project links strategically to the overall bid. (in no more than 100 words)	
A3. Geographical area: Please provide a short description of the area covered by the bid (<u>in no more than 100 words</u>)	
A4. OS Grid Reference	
A5. Postcode	
A6. For Counties, Greater London Authority and Combined Authorities/Mayoral Combined Authorities, please provide details of the district council or unitary authority where the bid is located (or predominantly located)	
A7. Please append a map showing the location (and where applicable the route) of the proposed scheme, existing transport infrastructure and other points of particular interest to the bid e.g. development sites, areas of existing employment, constraints etc.	<input type="checkbox"/> Yes <input type="checkbox"/> No
A8. Project theme Please select the project theme	<input type="checkbox"/> Transport investment <input type="checkbox"/> Regeneration and town centre investment <input type="checkbox"/> Cultural investment
A9. Value of capital grant being requested for this project (£):	
A10. Value of match funding and sources (£):	
A11. Value for Money	

<p>This section should set out the full range of impacts – both beneficial and adverse – of the project. Where possible, impacts should be described, quantified and also reported in monetary terms. However there may be some impacts where only a qualitative assessment is possible due to limitations in the available analysis. There should be a clear and detailed explanation of how all impacts reported have been identified, considered and analysed. When deciding what are the most significant impacts to consider, bidders should consider what impacts and outcomes the project is intended to achieve, taking into account the strategic case, but should also consider if there are other possible significant positive or negative impacts, to the economy, people, or environment (Limit 250 word)</p>	
<p>A12. It will be generally expected that an overall Benefit Cost Ratio and Value for Money Assessment will be reported in applications. If this is not possible, then the application should include a clear explanation of why not.</p>	
<p>A13. Where available, please provide the BCR for this project</p>	
<p>A14. Does your proposal deliver strong non-monetised benefits? Please set out what these are and evidence them.</p>	
<p>A15. Deliverability Deliverability is one of the key criteria for this Fund and as such any bid should set out any necessary statutory procedures that are needed before it can be constructed.</p>	
<p>A16. The Bid – demonstrating investment or ability to begin delivery on the ground in 2021-22</p> <p>As stated in the prospectus UKG seeks for the first round of the funding that priority will be given to bids that can demonstrate investment and ability to deliver on the ground in 2021-22</p>	
<p>A17. Does this project includes plans for some LUF expenditure in 2021-22?</p>	<input type="checkbox"/> Yes <input type="checkbox"/> No
<p>A18. Could this project be delivered as a standalone project or do it require to be part of the overall bid?</p>	<input type="checkbox"/> Yes <input type="checkbox"/> No

A19. Please provide evidence	
A20. Can you demonstrate ability to deliver on the ground in 2021-22.	<input type="checkbox"/> Yes <input type="checkbox"/> No
A21. Please provide evidence	
Statutory Powers and Consents	
A22. Please list separately each power / consents etc obtained, details of date acquired, challenge period (if applicable) and date of expiry of powers and conditions attached to them. Any key dates should be referenced in your project plan.	
A23. Please list separately any <u>outstanding</u> statutory powers / consents etc, including the timetable for obtaining them.	

Annex B - Project Two description and funding profile (only required for package bid)

Project 2	
B1. Project Name	
B2. Strategic Linkage to bid: Please enter a brief explanation of how this project links strategically to the overall bid. (in no more than 100 words)	
B3. Geographical area: Please provide a short description of the area covered by the bid (<u>in no more than 100 words</u>)	
B4. OS Grid Reference	
B5. Postcode	
B6. For Counties, Greater London Authority and Combined Authorities/Mayoral Combined Authorities, please provide details of the district council or unitary authority where the bid is located (or predominantly located)	
B7. Please append a map showing the location (and where applicable the route) of the proposed scheme, existing transport infrastructure and other points of particular interest to the bid e.g. development sites, areas of existing employment, constraints etc.	
B8. Project theme Please select the project theme	<input type="checkbox"/> Transport investment <input type="checkbox"/> Regeneration and town centre investment <input type="checkbox"/> Cultural investment
B9. Value of capital grant being requested for this project (£):	
B10. Value of match funding and sources (£):	
B11. Value for Money This section should set out the full range of impacts – both beneficial and adverse – of the project. Where possible, impacts should be described, quantified and also	

<p>reported in monetary terms. However there may be some impacts where only a qualitative assessment is possible due to limitations in the available analysis. There should be a clear and detailed explanation of how all impacts reported have been identified, considered and analysed. When deciding what are the most significant impacts to consider, bidders should consider what impacts and outcomes the project is intended to achieve, taking into account the strategic case, but should also consider if there are other possible significant positive or negative impacts, to the economy, people, or environment</p>	
<p></p>	
<p>B12. It will be generally expected that an overall Benefit Cost Ratio and Value for Money Assessment will be reported in applications. If this is not possible, then the application should include a clear explanation of why not.</p>	
<p></p>	
<p>B13. Where available, please provide the BCR for this project</p>	<p></p>
<p>B14. Does your proposal deliver strong non-monetised benefits? Please set out what these are and evidence them.</p>	<p></p>
<p>B15. Deliverability Deliverability is one of the key criteria for this Fund and as such any bid should set out any necessary statutory procedures that are needed before it can be constructed.</p>	
<p></p>	
<p>B16. The Bid – demonstrating investment or ability to begin delivery on the ground in 2021-22</p> <p>As stated in the prospectus UKG seeks for the first round of the funding that priority will be given to bids that can demonstrate investment and ability to deliver on the ground in 2021-22</p>	
<p></p>	
<p>B17. Does this project includes plans for some LUF expenditure in 2021-22?</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>B18. Could this project be delivered as a standalone project or do it require to be part of the overall bid?</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

B19. Please provide evidence	
B20. Can you demonstrate ability to deliver on the ground in 2021-22.	<input type="checkbox"/> Yes <input type="checkbox"/> No
B21. Please provide evidence	
Statutory Powers and Consents	
B22. Please list separately each power / consents etc obtained, details of date acquired, challenge period (if applicable) and date of expiry of powers and conditions attached to them. Any key dates should be referenced in your project plan.	
B23. Please list separately any <u>outstanding</u> statutory powers / consents etc, including the timetable for obtaining them.	

Annex C – Project Three- description and funding profile (only required for package bid)

Project 3	
C1. Project Name	
C2. Strategic Linkage to bid:	
Please enter a brief explanation of how this project links strategically to the overall bid. (in no more than 100 words)	
C3. Geographical area:	
Please provide a short description of the area covered by the bid (<u>in no more than 100 words</u>)	
C4. OS Grid Reference	
C5. Postcode	
C6. For Counties, Greater London Authority and Combined Authorities/Mayoral Combined Authorities, please provide details of the district council or unitary authority where the bid is located (or predominantly located)	
C7. Please append a map showing the location (and where applicable the route) of the proposed scheme, existing transport infrastructure and other points of particular interest to the bid e.g. development sites, areas of existing employment, constraints etc.	
C8. Project theme Please select the project theme	<input type="checkbox"/> Transport investment <input type="checkbox"/> Regeneration and town centre investment <input type="checkbox"/> Cultural investment
C9. Value of capital grant being requested for this project (£):	
C10. Value of match funding and sources (£):	
C11. Value for Money	

<p>This section should set out the full range of impacts – both beneficial and adverse – of the project. Where possible, impacts should be described, quantified and also reported in monetary terms. However there may be some impacts where only a qualitative assessment is possible due to limitations in the available analysis. There should be a clear and detailed explanation of how all impacts reported have been identified, considered and analysed. When deciding what are the most significant impacts to consider, bidders should consider what impacts and outcomes the project is intended to achieve, taking into account the strategic case, but should also consider if there are other possible significant positive or negative impacts, to the economy, people, or environment</p>	
<p>C12. It will be generally expected that an overall Benefit Cost Ratio and Value for Money Assessment will be reported in applications. If this is not possible, then the application should include a clear explanation of why not.</p>	
<p>C13. Where available, please provide the BCR for this project</p>	
<p>C14. Does your proposal deliver strong non-monetised benefits? Please set out what these are and evidence them.</p>	
<p>C15. Deliverability Deliverability is one of the key criteria for this Fund and as such any bid should set out any necessary statutory procedures that are needed before it can be constructed.</p>	
<p>C16. The Bid – demonstrating investment or ability to begin delivery on the ground in 2021-22</p> <p>As stated in the prospectus UKG seeks for the first round of the funding that priority will be given to bids that can demonstrate investment and ability to deliver on the ground in 2021-22</p>	
<p>C17. Does this project includes plans for some LUF expenditure in 2021-22?</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>C18. Could this project be delivered as a standalone project or do it require to be part of the overall bid?</p>	<p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

C19. Please provide evidence	
C20. Can you demonstrate ability to deliver on the ground in 2021-22.	<input type="checkbox"/> Yes <input type="checkbox"/> No
C21. Please provide evidence	
Statutory Powers and Consents	
C22. Please list separately each power / consents etc obtained, details of date acquired, challenge period (if applicable) and date of expiry of powers and conditions attached to them. Any key dates should be referenced in your project plan.	
C23. Please list separately any <u>outstanding</u> statutory powers / consents etc, including the timetable for obtaining them.	

ANNEX D - Check List Great Britain Local Authorities

Questions	Y/N	Comments
4.1a Member of Parliament support		
MPs have the option of providing formal written support for one bid which they see as a priority. Have you appended a letter from the MP to support this case?		
Part 4.2 Stakeholder Engagement and Support		
Where the bidding local authority does not have responsibility for the delivery of projects, have you appended a letter from the responsible authority or body confirming their support?		
Part 4.3 The Case for Investment		
For Transport Bids: Have you provided an Option Assessment Report (OAR)		
Part 6.1 Financial		
Have you appended copies of confirmed match funding?		
The UKG may accept the provision of land from third parties as part of the local contribution towards scheme costs. Please provide evidence in the form of a letter from an independent valuer to verify the true market value of the land.		
Have you appended a letter to support this case?		
Part 6.3 Management		
Has a delivery plan been appended to your bid?		
Has a letter relating to land acquisition been appended?		
Have you attached a copy of your Risk Register?		
Annex A-C - Project description Summary (only required for package bid)		
Have you appended a map showing the location (and where applicable the route) of the proposed scheme, existing transport infrastructure and other points of particular interest to the bid e.g. development sites, areas of existing employment, constraints etc.		

Annex E Checklist for Northern Ireland Bidding Entities

Questions	Y/N	Comments
Part 1 Gateway Criteria		
You have attached two years of audited accounts		
You have provided evidence of the delivery team having experience of delivering two capital projects of similar size and in the last five years		
Part 4.2 Stakeholder Engagement and Support		
For transport bids, have you appended a letter of support from the relevant district council		
Part 6.1 Financial		
Have you appended copies of confirmed match funding		
The UKG may accept the provision of land from third parties as part of the local contribution towards scheme costs. Please provide evidence in the form of a letter from an independent valuer to verify the true market value of the land.		
Part 6.3 Management		
Has a delivery plan been appended to your bid?		
Has a letter relating to land acquisition been appended?		
Have you attached a copy of your Risk Register?		
Annex A-C - Project description Summary (only required for package bid)		
Have you appended a map showing the location (and where applicable the route) of the proposed scheme, existing transport infrastructure and other points of particular interest to the bid e.g. development sites, areas of existing employment, constraints etc.		