



## **PCSP Small Project Support 2018/19**

### **Award Recommendations**

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## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Ballyarnett DEA ~ Funding Allocation £39,284.50**

**Criteria Threshold Met: 60%**

Ref No	Organisation	Project Title	Total Project Cost	Amount Recommended	Matrix Score	% Score
PCSP18-19/664872	Off the Streets	Your Community, Your Space, Your Voice	£11,497.00	£9,197.60	69	98
PCSP18-19/206248	Rainbow Child and Family Centre	Rainbow's Youth	£13,940.00	£10,000.00	67	95
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/416444	Creating Space <sup>3</sup>	Distracted Driving – Education and Safety Initiative	£1,998.07	£1,600.57	65	92
PCSP18-19/153019	Shantallow Men's Support Group	Tackling Real Issues	£15,357.93	£9,993.93	63	90
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>3</sup> Apportioned across Ballyarnett, Faughan, Foyleside & Waterside

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyleside, Moor, Strabane & Waterside

PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/915594	Shantallow Youth Intervention	Young Adults Positive Prevention	£12,860.00	£3,137.11	60	85
		<b>Total</b>	<b>£65,820.84</b>	<b>£39,284.50</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Ballyarnett DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
PCSP18-19/915594	Shantallow Youth Intervention	Young Adults Positive Prevention		£6,022.89	60	85
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/639370	La Dolce Vita Project <sup>7</sup>	Empowered and Safe	£1,976.00	£1,736.00	56	80
PCSP18-19/886343	Leafair Community Association	LCA Young Project	£14,310.00	£9,850.00	53	75
PCSP18-19/507809	The Live Life Lisa Orsi	Chance to Enhance	£1,135.33	£808.66	51	72

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>7</sup> Costs apportioned across Ballyarnett, Foyle side, Moor, Strabane & Waterside

	Foundation <sup>8</sup>					
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,343.75	£1,246.25	46	65
		<b>Total</b>	<b>£20,265.08</b>	<b>£17,009.21</b>		

**Ballyarnett DEA ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Project Cost	Amount recommended	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
		<b>Total</b>	<b>£0</b>	<b>£0</b>		

**Total Amount Funded: £39,284.50**

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyle side, Moor, Sperrin & Waterside

## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Derg DEA ~ Funding Allocation £28,912.50**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/925962	Derry and Raphoe Action Group	Newtownstewart Gathering Neighbourhood Partnership	£11,920.00	£9,266.65	60	85
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/387069	2 Castles Boxing Club <sup>10</sup>	2 Castles Amateur Boxing Club Roadshow	£3,900.00	£3,120.00	55	78
PCSP18-19/603843	Newtownstewart Leisure Complex	Newtownstewart Kids	£2,005.00	£1,450.00	54	77

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>10</sup> Costs apportioned across Derg, Sperrin and Strabane

PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65
PCSP18-19/324995	Sion Mills Community Forum	Sion Mills Youth Intervention Forum	£2,340.00	£2,340.00	45	64
		<b>Total</b>	<b>£27,626.25</b>	<b>£22,382.15</b>		

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<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

**Derry and Strabane PCSP ~ Small Project Support 2018/19**

**Derg DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
		<b>Total</b>	<b>£0</b>	<b>£0</b>		

**Derg DEA ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
		<b>Total</b>	<b>£2,085.71</b>	<b>£0</b>		

**Total Amount Funded: £22,382.15**

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyleside, Moor, Sperrin & Waterside



## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Faughan DEA ~ Funding Allocation £22,585.50**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/416444	Creating Space <sup>3</sup>	Distracted Driving – Education and Safety Initiative	£1,998.07	£1,600.57	65	92
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/613992	Londonderry YMCA <sup>11</sup>	Positive Social	£2,785.00	£2,275.00	59	84

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>3</sup> Apportioned across Ballyarnett, Faughan, Foyle side & Waterside

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>11</sup> Costs apportioned across Faughan & Waterside

		Engagement Project				
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/770121	Enagh Youth Forum	You know my name, not my story	£8,000.00	£6,400.00	56	80
PCSP18-19/507809	The Live Life Lisa Orsi Foundation <sup>8</sup>	Chance to Enhance	£1,135.33	£808.66	51	72
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65
		<b>Total</b>	<b>£26,907.49</b>	<b>£18,935.77</b>		

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<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

**Derry and Strabane PCSP ~ Small Project Support 2018/19**

**Faughan DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
		<b>Total</b>	<b>£0</b>	<b>£0</b>		

**Faughan DEA ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
PCSP 18-19/939105	NW Cultural Partnership <sup>13</sup>	New Gate Fringe Festival	£13,713.33	£0	35	50
		<b>Total</b>	<b>£0</b>	<b>£0</b>		

**Total Amount Funded: £18,935.77**

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyleside, Moor, Sperrin & Waterside

<sup>13</sup> Costs apportioned across Faughan, Moor & Waterside

## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Foyleside DEA ~ Funding Allocation £23,248.75**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/416444	Creating Space <sup>3</sup>	Distracted Driving – Education and Safety Initiative	£1,998.07	£1,600.57	65	92
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>3</sup> Apportioned across Ballyarnett, Faughan, Foyleside & Waterside

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyleside, Moor, Strabane & Waterside

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

PCSP18-19/639370	La Dolce Vita Project <sup>7</sup>	Empowered and Safe	£1,976.00	£1,736.00	56	80
PCSP18-19/149847	Glen Development Initiative	Youth Intervention	£20,750.00	£9,550.00	54	77
PCSP18-19/568192	Outer West NRP	Express Yourself App	£10,000.00	£3,756.89	53	75
<b>Total</b>			<b>£46,391.91</b>	<b>£23,248.75</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Foyleside DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project cost	Amount Requested	Matrix Score	% Score
PCSP18-19/568192	Outer West NRP	Express Yourself App		£5,743.11	53	75
PCSP18-19/614253	Dunluce Family Centre	TEACH Programme (Training, Education, Awareness Can Help)	£9,980.00	£9,980.00	51	72
PCSP18-19/507809	The Live Life Lisa Orsi Foundation <sup>8</sup>	Chance to Enhance	£1,135.33	£808.66	51	72
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65
<b>Total</b>			<b>£12,436.58</b>	<b>£17,778.02</b>		

<sup>7</sup> Costs apportioned across Ballyarnett, Foyleside, Moor, Strabane & Waterside

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyleside, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

**Foyleside DEA ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
<b>Total</b>			<b>£0</b>	<b>£0</b>		

**Total Amount Funded: £23,248.75**

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<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyleside, Moor, Sperrin & Waterside

## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Moor DEA ~ Funding Allocation £34,985.50**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/236968	Dove House Community Trust	Youth First Bonfire Engagement	£15,550.00	£10,000.00	64	91
PCSP18-19/446986	Gasyard Wall Feile	Festival of Fire	£31,410.00	£10,000.00	64	91
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90
PCSP18-19/976293	Cathedral Youth Club	Building Brighter Futures Together	£12,767.48	£9,167.48	62	88
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/183781	St Mary's Youth Club	What else to do?	£12,457.88	£462.73	60	85

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

		<b>Total</b>	<b>£82,353.20</b>	<b>£34,985.50</b>	
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### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Moor DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
PCSP18-19/183781	St Mary's Youth Club	What else to do?		£9,407.27	60	85
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/639370	La Dolce Vita Project <sup>7</sup>	Empowered and Safe	£1,976.00	£1,736.00	56	80
PCSP18-19/526691	Long Tower Youth Club	Youth Sub-group	£22,442.76	£10,000.00	54	77
PCSP18-19/507809	The Live Life Lisa Orsi Foundation <sup>8</sup>	Chance to Enhance	£1,135.33	£808.66	51	72
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65
<b>Total</b>			<b>£28,355.34</b>	<b>£24,448.38</b>		

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>7</sup> Costs apportioned across Ballyarnett, Foyle side, Moor, Strabane & Waterside

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs



**Moor DEA ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Project Cost	Amount Recommended	Matrix Score	% Score
PCSP18-19/378115	Friends of Derry City Cemetery	History from Headstones	£6,000.00	£0	35	50
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
PCSP18-19/939105	NW Cultural Partnership <sup>13</sup>	New Gate Fringe Festival	£13,713.33	£0	35	50
<b>Total</b>			<b>£21,799.04</b>	<b>£0</b>		

**Total Amount Funded: £34,985.50**

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyleside, Moor, Sperrin & Waterside

<sup>13</sup> Costs apportioned across Faughan, Moor & Waterside

**Derry and Strabane PCSP ~ Small Project Support 2018/19**

**Sperrin DEA ~ Funding Allocation £18,862.75**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/320560	Dennett Interchange	Donemana Keeping Safe and Building Confidence	£8,810.00	£7,341.00	67	95
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/387069	2 Castles Boxing Club <sup>10</sup>	2 Castles Amateur Boxing Club Roadshow	£3,900.00	£3,120.00	55	78
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>10</sup> Costs apportioned across Derg, Sperrin and Strabane

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

PCSP18-19/516502	Craigbane Hall	Engaging Youth of Craigbane	10,000.00	£2,196.25	44	62
		<b>Total</b>	<b>£30,171.25</b>	<b>£18,862.75</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Sperrin DEA ~ Criteria Threshold Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/516502	Craigbane Hall	Engaging Youth of Craigbane		£4,523.75	44	62
		<b>Total</b>	<b>£0</b>	<b>£4,523.75</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Sperrin DEA ~ Criteria Threshold Not Met

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
		<b>Total</b>	<b>£2,085.71</b>	<b>£0</b>		

**Total Amount Funded: £18,862.75**

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyleside, Moor, Sperrin & Waterside

## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Strabane Town ~ Funding Allocation £21,249.75**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Amount Eligible	Amount Recommended	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90
PCSP18-19/897865	Strabane Athletic FC	Safer Communities through Sport	£11,835.00	£8,312.00	61	87
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness Project	£1,530.00	£1,226.25	61	87
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/639370	La Dolce Vita Project <sup>7</sup>	Empowered and Safe	£1,976.00	£1,736.00	56	80

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>7</sup> Costs apportioned across Ballyarnett, Foyle side, Moor, Strabane & Waterside

PCSP18-19/387069	2 Castles Boxing Club <sup>10</sup>	2 Castles Amateur Boxing Club Roadshow	£3,900.00	£3,120.00	55	78
PCSP18-19/916802	Community Rescue Service Strabane	Brighter Horizons	£10,685.50	£1,476.46	54	77
		<b>Total</b>	<b>£40,064.34</b>	<b>£21,249.75</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Strabane Town ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Amount Eligible	Amount Requested	Matrix Score	% Score
PCSP18-19/916802	Community Rescue Service Strabane	Brighter Horizons		£7,071.94	54	77
PCSP18-19/483364	Shamrock Hurling Club	Peace of Shamrock	£6,990.00	£6,357.00	51	72
PCSP18-19/507809	The Live Life Lisa Orsi Foundation <sup>8</sup>	Chance to Enhance	£1,135.33	£808.66	51	72
PCSP18-19/968053	Strabane and District Caring Services	Befriending Service	£13,804.98	£9,454.98	48	68
PCSP18-19/801089	Strabane Community Project Ltd.	Two Generations	£32,432.50	£5,718.00	47	67
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65

<sup>10</sup> Costs apportioned across Derg, Sperrin and Strabane

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

		<b>Total</b>	<b>£55,684.06</b>	<b>£30,656.83</b>		
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**Derry and Strabane PCSP ~ Small Project Support 2018/19**

**Strabane Town ~ Criteria Threshold 60% Not Met**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/643998	Mourne River Search and Rescue	Mourne River Project	£12,141.12	£0	38	54
<b>Total</b>			<b>£12,141.12</b>	<b>£0</b>		

**Total Amount Funded: £21,249.75**

## Derry and Strabane PCSP ~ Small Project Support 2018/19

**Waterside DEA ~ Funding Allocation £35,870.75**

**Criteria Threshold Met 60%**

Ref No	Organisation	Project Title	Amount Eligible	Amount Funded	Matrix Score	% Score
PCSP18-19/985014	Men's Action Network <sup>1</sup>	Male Domestic Abuse and Sexual Awareness Programme	£1,568.75	£1,250.00	67	95
PCSP18-19/602126	Have your tomorrows (HURT)	Peer to Peer Support	£12,127.00	£9,177.00	66	94
PCSP18-19/283207	Foyle Women's Aid <sup>2</sup>	Schools Programme Derry and Strabane	£1,541.25	£1,233.00	66	94
PCSP18-19/416444	Creating Space <sup>3</sup>	Distracted Driving – Education and Safety Initiative	£1,998.07	£1,600.57	65	92
PCSP18-19/469415	Hillcrest House	Crossing the Divide	£3,825.00	£2,800.00	64	91
PCSP18-19/295663	Irish Street Comm. Assoc.	Changing Your Mind Project	£14,107.50	£9,985.50	63	90
PCSP18-19/601893	Shantallow Community Resident's Association <sup>4</sup>	Youth Educated in Safety (YES Project)	£5,527.84	£1,646.04	63	90
PCSP18-19/996673	Destined <sup>5</sup>	Learning Disability Awareness	£1,530.00	£1,226.25	61	87

<sup>1</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>2</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>3</sup> Apportioned across Ballyarnett, Faughan, Foyle side & Waterside

<sup>4</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>5</sup> Council wide initiative, apportioned across the 8 DEAs

		Project				
PCSP18-19/489256	Clooney Resident's Association	Promoting Active Citizenship	£12,250.00	£5,642.64	59	84
PCSP18-19/613992	Londonderry YMCA <sup>11</sup>	Positive Social Engagement Project	£2,875.00	£1,309.75	59	84
		<b>Total</b>	<b>£57,350.41</b>	<b>£35,870.75</b>		

### Derry and Strabane PCSP ~ Small Project Support 2018/19

#### Waterside DEA ~ Criteria Threshold 60% Met – funding confirmed subject to additional resources

Ref No	Organisation	Project Title	Project Cost	Amount Requested	Matrix Score	% Score
PCSP18-19/489256	Clooney Resident's Association	Promoting Active Citizenship		£4,127.36	59	84
PCSP18-19/613992	Londonderry YMCA <sup>11</sup>	Positive Social Engagement Project		£965.25	59	84
PCSP18-19/839692	NW Play Resource Centre <sup>6</sup>	Stop and Search	£1,500.00	£1,250.00	57	81
PCSP18-19/639370	La Dolce Vita Project <sup>7</sup>	Empowered and Safe	£1,976.00	£1,736.00	56	80

<sup>11</sup> Costs apportioned across Faughan & Waterside

<sup>11</sup> Costs apportioned across Faughan & Waterside

<sup>6</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>7</sup> Costs apportioned across Ballyarnett, Foyle side, Moor, Strabane & Waterside



PCSP18-19/507809	The Live Life Lisa Orsi Foundation <sup>8</sup>	Chance to Enhance	£1,135.33	£808.66	51	72
PCSP18-19/214776	Waterside Women's Centre	Waterside Women's Centre	£6,060.00	£6,060.00	48	68
PCSP18-19/811114	Greater Shantallow Community Arts <sup>9</sup>	Flames of Passion	£1,321.25	£1,246.25	46	65
		<b>Total</b>	<b>£11,992.58</b>	<b>£16,193.52</b>		

**Waterside DEA ~ Criteria Threshold Not Met**

Ref No	Organisation	Project Title	Amount Eligible	Amount Requested	Matrix Score	% Score
PCSP18-19/339828	Foyle Youth and Community Assoc. <sup>12</sup>	Unite Teens	£2,085.71	£0	35	50
PCSP 18-19/939105	NW Cultural Partnership <sup>13</sup>	New Gate Fringe Festival	£13,713.33	£0	35	50
		<b>Total</b>	<b>£15,799.04</b>	<b>£0</b>		

**Total Amount Funded: £35,870.75**

<sup>8</sup> Costs apportioned across Ballyarnett, Faughan, Foyle side, Moor, Strabane & Waterside

<sup>9</sup> Council wide initiative, apportioned across the 8 DEAs

<sup>12</sup> Costs apportioned across Ballyarnett, Derg, Faughan, Foyle side, Moor, Sperrin & Waterside

<sup>13</sup> Costs apportioned across Faughan, Moor & Waterside