Good Relations Grant Aid Project Applications 2014/15

| | | | | Above/ | | Amount Requested | |
|----------------|---------------------------------------|-------|------------|-----------|-----------|---------------------|-----------|
| Reference | | | | Below | Amount | above | Amount |
| Number | Name of Organisation | SCORE | Eligibilty | Threshold | Requested | Threshold | Funded |
| GR 2014-15 P25 | Polish Abroad | 67 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P34 | Club United | 65 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P16 | Drumahoe Childcare Limited | 63 | Eligible | Above | £4,725.00 | £4,556.00 | £4,556.00 |
| GR 2014-15 P42 | Workers Educational Association | 63 | Eligible | Above | £4,724.25 | £4,724.25 | £4,724.25 |
| GR 2014-15 P45 | Headliners (UK) | 63 | Eligible | Above | £4,915.00 | £4,915.00 | £4,915.00 |
| GR 2014-15 P39 | North West Migrant's Fourm | 62 | Eligible | Above | £5,000.00 | £4,500.00 | £4,500.00 |
| GR 2014-15 P6 | North West Play Resource Centre | 62 | Eligible | Above | £4,827.00 | £4,827.00 | £4,827.00 |
| GR 2014-15 P28 | John Mitchel's GAC | 60 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P51 | Walker Parent Club (ABOD) | 60 | Eligible | Above | £2,300.00 | £2,300.00 | £2,300.00 |
| GR 2014-15 P12 | Foyle Down Syndrome Trust | 59 | Eligible | Above | £4,674.00 | £4,674.00 | £4,674.00 |
| GR 2014-15 P26 | Creggan Neighbourhood Partnership | 58 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P10 | Galliagh Women Group | 58 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P32 | Older People North West (OPNW) | 58 | Eligible | Above | £3,180.00 | £3,180.00 | £3,180.00 |
| GR 2014-15 P17 | Royal British Legion Waterside Branch | 58 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P47 | Derry/Londonderry Ulster Project | 57 | Eligible | Above | £4,935.42 | £4,935.42 | £4,935.42 |
| GR 2014-15 P9 | Waterside Theatre Company Limited | 57 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P7 | Tar Abhaile | 57 | Eligible | Above | £4,960.00 | £4,960.00 | £4,960.00 |
| GR 2014-15 P48 | Irish Street Community Association | 57 | Eligible | Above | £4,999.60 | £4,999.60 | £4,999.60 |
| GR 2014-15 P29 | Creggan Country Parks Enterprises Ltd | 56 | Eligible | Above | £3,265.00 | £3,265.00 | £3,265.00 |
| GR 2014-15 P20 | Gasyard Wall Féile | 56 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P49 | Springtown Amateur Boxing Club | 56 | Eligible | Above | £3,300.00 | £3,300.00 | £3,300.00 |

| GR 2014-15 P8 | Children in Crossfire | 55 | Eligible | Above | £3,304.16 | £3,304.16 | £3,304.16 |
|----------------|--------------------------------------|----|------------|-------------|-------------|-------------|-----------|
| GR 2014-15 P52 | Glen Development Initiative | 55 | Eligible | Above | £1,000.00 | £1,000.00 | £1,000.00 |
| GR 2014-15 P46 | Success Dragon & Lion Dance Assoc. | 55 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P31 | William King Memorial Flute Band | 55 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P14 | In Your Space NI | 53 | Eligible | Above | £5,000.00 | £5,000.00 | £0 |
| GR 2014-15 P13 | Tullyally Community Partnership | 53 | Eligible | Above | £4,959.00 | £4,959.00 | £0 |
| GR 2014-15 P36 | Have Your Tomorrows (HURT) | 53 | Eligible | Above | £3,684.00 | £3,684.00 | £0 |
| GR 2014-15 P27 | Greater Shantallow Community Arts | 52 | Eligible | Above | £5,000.00 | £5,000.00 | £0 |
| GR 2014-15 P19 | Foyle Pride | 51 | Eligible | Above | £4,750.00 | £4,750.00 | £0 |
| GR 2014-15 P30 | POTOB Auld Boys Flute Band | 51 | Eligible | Above | £5,000.00 | £5,000.00 | £0 |
| GR 2014-15 P54 | Stravaganza Production Company | 51 | Eligible | Above | £5,000.00 | £5,000.00 | £0 |
| GR 2014-15 P33 | Newbuildings Football Club | 49 | Eligible | Below | £2,948.00 | £0 | £0 |
| GR 2014-15 P3 | North Star Basketball Club | 49 | Eligible | Below | £2,682.50 | £0 | £0 |
| GR 2014-15 P11 | Maiden City Soccer Academy | 49 | Eligible | Below | £3,080.00 | £0 | £0 |
| GR 2014-15 P50 | Oxford United | 49 | Eligible | Below | £5,000.00 | £0 | £0 |
| GR 2014-15 P38 | Kerala Association | 47 | Eligible | Below | £3,750.00 | £0 | £0 |
| GR 2014-15 P41 | Active Citizens Engaged (ACE) | 46 | Eligible | Below | £5,000.00 | £0 | £0 |
| GR 2014-15 P4 | Clooney Estate Residents Association | 41 | Eligible | Below | £3,699.00 | £0 | £0 |
| GR 2014-15 P40 | Tiny Tots Community Playgroup | 40 | Eligible | Below | £1,960.00 | £0 | £0 |
| GR 2014-15 P1 | Evolve | 38 | Eligible | Below | £3,960.00 | £0 | £0 |
| | Royal British Legion Londonderry | | | | | | |
| GR 2014-15 P18 | Branch | 36 | Eligible | Below | £4,825.00 | £0 | £0 |
| GR 2014-15 P15 | County Derry Darts Organisation | 28 | Eligible | Below | £1,840.00 | £0 | £0 |
| GR 2014-15 P2 | Sai Pak Chinese Community Assoc. | 18 | Eligible | Below | £5,000.00 | £0 | £0 |
| GR2014-15 P57 | REACH Across | 0 | Ineligible | - | £4,480.00 | £0 | £0 |
| GR 2014-15 P24 | St Columbs Park House | 0 | Withdrawn | Withdrawn | £2,600.00 | £0 | £0 |
| TOTAL | | | | £194,326.93 | £142,833.43 | £109,440.43 | |

Good Relations Grant Aid Received Applications 2014/15 CORE

| Reference Number | Name of Organisation | SCORE | Eligibility | Above / Below Threshold | Amount Requested | Amount Eligible | Amount Funded |
|---------------------|-----------------------------------|-------|-------------|-------------------------------|---------------------|--------------------|------------------|
| GR 2014-15 P43 | Youth Action Northern Ireland Ltd | 116 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P23 | St Columbs Park House | 104 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P44 | NICEM NW Office | 102 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P56 | WAVE Trauma Centre | 102 | Eligible | Above | £4,315.20 | £4,315.20 | £4,315.20 |
| GR 2014 -15P37 | Holywell Trust | 96 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P5 | Chinese Welfare Association NI | 93 | Eligible | Above | £4,999.88 | £4,999.88 | £4,999.88 |
| GR 2014-15 P21 | Peace and Reconciliation Group | 92 | Eligible | Above | £5,000.00 | £5,000.00 | £5,000.00 |
| GR 2014-15 P55 | The Churches' Trust LTD | 85 | Eligible | Above | £4,825.00 | £4,825.00 | £4,825.00 |
| GR 2014-15 P53 | Cathedral Youth Club | 81 | Eligible | Above | £4,985.00 | £4,985.00 | £0 |
| GR 2014-15 P22 | COSY Club | 57 | Eligible | Below | £5,000.00 | £0.00 | £0 |
| GR 2014-15 P35 | Foyle Women's Aid | N/A | Ineligible | - | £5,000.00 | £0.00 | £0 |
| | | | | | £54,125.08 | £44,125.08 | £39140.08 |

Total Requested: £194,326.93 (Project) + £ 54,125.08 (Core) = £248,452.01

Total Allocated (to best fit): £148,580.51 (Funded 60% of all applications and 80% of eligible applications above threshold)

Formula shown for calculation of division of funding between core/project programmes:

| 150,000 |
|------------|
| 186,958.51 |
| 44,125.08 |
| 142,833.43 |
| 4% |
| 6% |
| 36,000 |
| 114,000 |
| 2.2 |

*Only whole applications can be funded – the cut off is based on the 'best fit' to reach as close to the total GR funding available as possible.

**Next in line (reserve) is a 3 way tie between 'In Your Space', 'Tullyally Community Partnership' and 'HURT' under project applications. These applications could potentially be funded if an application which was offered funding in principle failed a documentation check. In this situation the Good Relations working group would be convened to discuss the way forward.